

**EXHIBIT A**  
**City of Fort Bragg**  
**Schedule of Proposed Fee Changes**

CATEGORY		Proposed 2020 Fee
<b>FINANCE FEES</b>		
<b>Reports, Billing, etc.</b>		
1	Audit Reports - complete set	\$36
2	Audit Reports - subsets	\$16
3	Replace Lost Accounts Payable or Payroll Check	\$42
4	Return Check (Charge for return of bad check from bank or financial institution + staff time)	\$42
5	Budget Document copy	\$68
6	Utility Bill - Final Notice Penalty	\$62
7	Utility Profile Fee (one free in 12-month period) + Printing	\$57
<b>Licenses</b>		
<b>Business License Fees:</b>		
8	Initial License	\$87
9	Expedited B/License - 2 days or less	\$149
10	Initial License for Home Occupation	\$58
11	Change of Name	\$13
12	Change of Ownership	\$78
13	Change of Business Location	\$92
14	License Renewal (annually)	\$79
15	License Renewal for Home Occupancy (annually)	\$61
16	Non-Profit Business License	\$45
<b>Tobacco Sellers License Fees:</b>		
17	Annual License	\$185
18	Change of Business Location	\$42
19	Change of Name	\$15
20	Change of Ownership	\$42
<b>MISCELLANEOUS FEES</b>		
<b>Appeal Fees</b>		
21	Appeal of Administrative Decision	\$445
<b>Copy Fees Charged to the Public</b>		
22	Letter of Public Convenience or Necessity	\$210
23	Letter of Public Convenience or Necessity - Public Hearing	\$680
<b>PUBLIC SAFETY FEES</b>		
<b>Miscellaneous Recordings and Copies</b>		
85	Record Clearance Checks	\$57
<b>PARKS &amp; FACILITIES USAGE FEES</b>		
<b>TOWN HALL</b>		
86	Basic Use Fee (each 12 hours)	\$125
87	Custodian Charge (per hour; normal hours)	\$62
88	Custodian Charge (per hour; after hours)	\$186
89	AV Equipment Use + Setup Fee (hourly) Min. 2 hours. \$43/hourly charge thereafter	\$135
90	AV Tech Charge (per event, Overtime Rate)	\$178
<b>PUBLIC WORKS FEES</b>		
<b>Permit (Inspection) Fee</b>		
91	Annual Encroachment Permit	\$100
92	Inspection Fees - Repairs & Replacements	\$68

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<b>Wastewater Enterprise Fees</b>		
<b>Backflow Prevention Device Fees:</b>		
93	Initial Application: Inspection fee for backflow devices	\$50
94	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$105
95	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$225
96	Temporary backflow device for special events	\$100
<b>Grease Trap/Interceptors:</b>		
97		
98	Initial Application Fee	\$145
99	<b>Annual Inspection Fee</b> (this fee may be waived upon demonstration by the permittee that fats, oils, and grease collected in grease interceptors, or alternate approved systems, have been recycled for conversion to bio-diesel or other products as approved by the District)	\$80
<b>Sanitary Sewer Fees:</b>		
100	Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$150
<b>Water Enterprise Fees</b>		
101	Water Charges for Voluntary Water Sales(per Hundred Cubic Feet (HCF)	\$15.54
102	Water Hydrant Meter Rental (per month)	\$26
103	Water Line Testing and Forms	Cost Incurred
104	Water Meter Split Evaluation	\$68
105	Water Turn On/Off at Customer Request	\$31
106	Water Turn On: After Hours -after 2:30pm on regular business days and anytime on weekends and holidays	\$208
107	Greywater Reuse Application Fee	\$47
<b>PUBLIC WORKS FEES</b>		
<b>WATER CAPACITY</b>		
108	<b>WATER CAPACITY CHARGE</b>	\$4,631
<b>WATER SERVICE CONNECTION FEES</b>		
<b>Meter Install Only</b>		
109	5/8" x 3/4"	\$738
110	1"	\$1,123
111	1" Single Service Split into 2 - 5/8" x 3/4"	\$1,123
112	1-1/2"	\$1,911
113	2" Split	\$1,961
114	2" Disc Meter Low Demand	\$2,391
115	2" Compound High Demand	\$771
116	4"*	Time & Materials
117	6"*	Time & Materials
<b>Meter Split</b>		
118	2 5/8" x 3/4" meters on existing service	\$1,188
119	Meter split with street crimp in cement sidewalk	\$1,548

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CATEGORY			Fee
<b>Water Service</b>			
		<b>2020 Proposed Fee</b>	
	<b>Water Service Type</b>	<b>Fee includes 30 feet of pipeline</b>	<b>Over 30 feet, \$/ft.</b>
120	3/4" Single Service	\$1,926	\$20.87
121	1" Single Service	\$2,236	\$21.87
122	1" Single Service Split into 2 5/8" x 3/4"	\$3,041	\$24.77
123	1 1/2" Single Service	\$3,383	\$27.22
124	2" Single Service Split into 5 5/8" x 3/4"	\$4,543	\$27.82
125	2" Service Disc Meter - Low Demand	\$3,883	\$27.82
126	2" Service Compound - High Demand	\$3,883	\$27.82
127	4" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$3,387	\$40.53
128	6" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$3,799	\$43.99

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

**PUBLIC WORKS FEES**

**SEWER SERVICE CAPACITY FEES**

129	<b>SEWER CAPACITY CHARGE</b>	\$3,524	\$3,640
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**SEWER SERVICE CONNECTION FEES**

	<b>Sewer Service Type</b>	<b>2020 Proposed Fee</b>	
	<b>Sewer Connection Only (no water)</b>	<b>Fee includes 30 feet of pipeline</b>	<b>Over 30 feet, \$/ft.</b>
130	4" Lateral, 4' Deep	\$1,417	\$28.35
131	4" Lateral, 6' Deep	\$1,874	\$37.48
132	4" Lateral, 8' Deep	\$2,410	\$48.19
133	4" Lateral,10' Deep	\$2,593	\$51.86
134	6" Lateral, 4' Deep	\$1,607	\$32.15
135	6" Lateral, 6' Deep	\$2,067	\$41.34
136	6" Lateral, 8' Deep	\$2,607	\$52.13
137	6" Lateral, 10' Deep	\$2,794	\$55.88

**Total Wastewater Service Connection Fees**

	<b>Sewer Service Type</b>	<b>2020 Proposed Fee</b>	
	<b>Sewer Connection Combined with 3/4" Single Service (larger water services are at an additional cost)</b>	<b>Fee includes 30 feet of pipeline</b>	<b>Over 30 feet, \$/ft.</b>
138	4" Lateral, 4' Deep	\$2,368	\$47.36
139	4" Lateral, 6' Deep	\$2,931	\$58.61
140	4" Lateral, 8' Deep	\$3,395	\$67.89
141	4" Lateral, 10' Deep	\$3,756	\$75.11
142	6" Lateral, 4' Deep	\$2,558	\$51.16
143	6" Lateral, 6' Deep	\$3,124	\$62.47
144	6" Lateral, 8' Deep	\$3,557	\$71.14
145	6" Lateral, 10' Deep	\$3,957	\$79.13

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CATEGORY			Fee
<b>DRAINAGE FEES</b>			
	<b>CATEGORY</b>		<b>2020 FEE PER Sq. ft.</b>
<b>LAND USE CLASSIFICATION</b>			
146	RVH, RM, RM		\$0.15013
147	RL		\$0.37054
148	RS, RR		\$0.37054
149	CN, CO, CBD, CG, CH		\$0.14623
150	IH, IL, HD, IT		\$0.14623
151	PR		\$0.14361
152	PF		\$0.05068
153	OS		\$0.21541