

Adopted Water Rates as of September 1, 2014

| Customer Classes/Meter Sizes | FY 2014/2015 | FY 2015/2016 | FY 2016-2017 | FY 2017/2018 |
|---|--------------|--------------|--------------|--------------|
| Fixed Charges for Residential Customers: | | | | |
| 5/8 & 3/4 inch | \$ 29.00 | \$ 31.90 | \$ 35.10 | \$ 38.61 |
| 1 inch | \$ 41.25 | \$ 45.38 | \$ 49.92 | \$ 54.92 |
| 1.5 inch | \$ 49.42 | \$ 54.36 | \$ 59.81 | \$ 65.79 |
| 2 inch | \$ 85.92 | \$ 94.51 | \$ 103.96 | \$ 114.36 |
| 3 inch | \$ 124.17 | \$ 136.59 | \$ 150.25 | \$ 165.27 |
| 4 inch | \$ 162.44 | \$ 178.68 | \$ 196.55 | \$ 216.20 |
| 6 inch | \$ 391.98 | \$ 431.18 | \$ 474.30 | \$ 521.72 |
| Fixed Charges for Non-Residential Customers: | | | | |
| 5/8 & 3/4 inch | \$ 59.00 | \$ 64.91 | \$ 71.40 | \$ 78.55 |
| 1 inch | \$ 90.56 | \$ 99.63 | \$ 109.60 | \$ 120.57 |
| 1.5 inch | \$ 111.61 | \$ 122.78 | \$ 135.07 | \$ 148.59 |
| 2 inch | \$ 216.82 | \$ 238.52 | \$ 262.40 | \$ 288.66 |
| 3 inch | \$ 322.03 | \$ 354.27 | \$ 389.73 | \$ 428.74 |
| 4 inch | \$ 427.25 | \$ 470.01 | \$ 517.06 | \$ 568.82 |
| 6 inch | \$ 971.75 | \$ 1,068.93 | \$ 1,175.82 | \$ 1,293.40 |
| Commercial Low-Usage Customers: | | | | |
| 5/8 & 3/4 inch | \$ 29.00 | \$ 31.90 | \$ 35.10 | \$ 38.61 |
| Variable Charges: | | | | |
| <u>Single Family Residential Rates per HCF</u> | | | | |
| Tier 1: 1-5 HCF | \$ 2.74 | \$ 3.02 | \$ 3.32 | \$ 3.65 |
| Tier 2: 6-10 HCF | \$ 4.11 | \$ 4.52 | \$ 4.98 | \$ 5.47 |
| Tier 3: 11+ HCF | \$ 6.17 | \$ 6.78 | \$ 7.46 | \$ 8.21 |
| <u>Non-Single Family Residential</u> | | | | |
| Rate per HCF | \$ 4.73 | \$ 5.20 | \$ 5.72 | \$ 6.30 |

Billing Notes for Water:

Fixed Charges are billed monthly and rated are determined by meter size and type of property.

Variable Charges for Water:

Variable charges are billed monthly based on meter reads taken at the end of each month.

100 cubic feet = 748 gallons = 1 unit of water

Adopted Sewer Rates as of July 1, 2014

| Customer Class | FY 2014/2015 | FY 2015/2016 | FY 2016-2017 | FY 2017/2018 |
|---------------------------|--------------|--------------|--------------|--------------|
| Fixed Charges: | | | | |
| <u>Residential</u> | | | | |
| Single Family Residential | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| Multifamily Residential | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| Mobile Home Parks | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| <u>Commercial:</u> | | | | |
| Low Strength | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| Medium Strength | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| High Strength | \$ 24.50 | \$ 26.46 | \$ 28.05 | \$ 29.73 |
| Variable Charges: | | | | |
| <u>Residential:</u> | | | | |
| Single Family Residential | \$ 6.19 | \$ 6.69 | \$ 7.09 | \$ 7.52 |
| Multifamily Residential | \$ 2.78 | \$ 3.00 | \$ 3.18 | \$ 3.38 |
| Mobile Home Parks | \$ 0.20 | \$ 0.21 | \$ 0.22 | \$ 0.24 |
| <u>Commercial:</u> | | | | |
| Low Strength | \$ 8.40 | \$ 9.07 | \$ 9.61 | \$ 10.19 |
| Medium Strength | \$ 8.63 | \$ 9.33 | \$ 9.89 | \$ 10.48 |
| High Strength | \$ 21.52 | \$ 23.24 | \$ 24.64 | \$ 26.12 |

Billing Notes for Sewer:

Fixed Charges are billed monthly per dwelling and/or commercial unit. For example: a duplex is billed two fixed charges (one for each dwelling). The number of dwellings per account is based on the City of Fort Bragg's building records.

Variable Charges are billed monthly based on monthly water consumption for all accounts (excluding Single Family Residences) For example: If 4 units of water are used during the billing period then 4 units of sewer are also billed.

Variable Charges for Single Family Residences are billed monthly based on a Winter Average. Winter Averages are calculated once a year (in July) based on winter water usage between November thru February. This average water usage determines how many sewer units each customer is billed per month for the year (July 1st thru June 30th).

All new customers will pay the minimum variable sewer charge of 2 units until a winter average can be established.

Winter averages calculated below the minimum variable charge of 2 units will be billed the minimum 2 units variable sewer charge.