

# EXHIBIT A

## Updated Costs Estimates for Town Hall Budget

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Summary of Costs Not Included In Adopted Budget	
Adopted Budget	\$ 186,810.80
Costs Added Above	
Weather Striping Doors	3,500.00
Added Dais Costs	6,499.00
Added Acoustical Study Costs	500.00
	10,499.00
Adjusted Cost	197,309.80
Marmoleum	6,310.00
Motorized Shades	8,500.00
Additional Acoustic Panels - Based on final recommendation by acoustical consultant	4,450.00
Additional Costs	19,260.00
Revised Total	<u>\$ 216,569.80</u>