

RESOLUTION NO. XXX-2026
RESOLUTION OF THE FORT BRAGG CITY COUNCIL
and
RESOLUTION NO. ID XX-2026
RESOLUTION OF THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT
BOARD

APPROVING BUDGET AMENDMENT 2025/26-10 AMENDING FISCAL YEAR
2025/26 BUDGET FOR MID-YEAR BUDGET ADJUSTMENTS

WHEREAS, on June 23, 2025, the Fort Bragg City Council and the Fort Bragg Municipal Improvement District No. 1 District Board adopted the Fiscal Year (FY) 2025-26 Budget; and

WHEREAS, the City Manager has identified updated revenue projections, additional expenditure adjustments, and corrections to the FY 2025/26 budget as adopted by the City Council on June 23, 2025; and

WHEREAS, on March 30, 2026, the City Council/District Board conducted a Mid-Year Budget Review workshop; and

WHEREAS, as a result of the Mid-Year Budget Review process, it was determined that certain adjustments to the FY 2025/26 Adopted Budget are necessary; and

WHEREAS, based on all the evidence presented, the City Council/District Board finds as follows:

1. Certain adjustments to the FY 2025/26 Budget are necessary as shown in Exhibit A.
2. There are sufficient funds to fund the allocations.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg/District Board of the Fort Bragg Municipal Improvement District No. 1 does hereby amend the previously adopted FY 2025/26 Budget to incorporate the changes enumerated in Exhibit A.

The above and foregoing Resolution was introduced by Council/Board Member _____ seconded by Council/Board Member _____, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg/District Board of the Fort Bragg Municipal Improvement District No. 1 held on the 13th day of April, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

JASON GODEKE
Mayor/Chair

ATTEST:

Diana Paoli
City/District Clerk