## Budget Workshop FY24/25



Fort Bragg Tourism Marketing & Promotion – Visit Fort Bragg

### Request for Proposals

- RFP- Sent out on May 29, 2024
- Proposals Due 2:00 p.m., June 26, 2024
- We have been working with the Idea Cooperative for the past 5 years.



### Social Media Engagement

- Facebook Followers: 70k followers
- Reach 173k
- Instagram Followers: 24k
- · Reach 16k
- Monthly E-Newsletter subscribers: 6,894



### FORT BRAGG

### Campaigns

### APRIL EMAIL

- 5,470 Deliveries (+ 1,164)
- · 3,379 Total Opens 487 Total Clicks
- · 34.3% Opens

- **MAY EMAIL** Kelp Fest
- · Film Fest · Silver Canul Story
- · City Mgr. Update
- Hotel Book Direct





















Organic Social - February > March



THE IDEA COOPERATIVE

Followers: Facebook: 69.8K (+ 100) Instagram: 22.5K (+ 1.1K)





## Social Media Engagement





### Ongoing Promotional Activity - 2023 > 2024

July > August: The Great Fort Bragg Photo Collection

500+ Original Photo Posts

September > October: Magic Market, Noyo Harbor Festival, Paul Bunyan Days

9K+ Event Page Views

November > December: Gift Guide, Winter Wonderland

- 1.7K+ Gift Guide Page Views
- · 2.7K Winter Wonderland & Event Page Views

### January/February:

- · Restaurant Week Paid Social: 35K+ Reach, 875+ Clicks
- Whale Fest Google Ads(as of 3/7): 400K+ Impressions, 5.5K+ Clicks, 425+ Subscribers

Social Followers

### Site Traffic

Newsletter Subscribers

**Annual User Acquisition** 

**2022**: 61K **2023**: 93K

Shoulder Season (Oct. 1 > April 30):

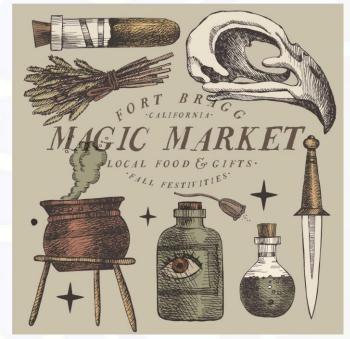
2021 > 22: 25K 2022 > 23: 43K

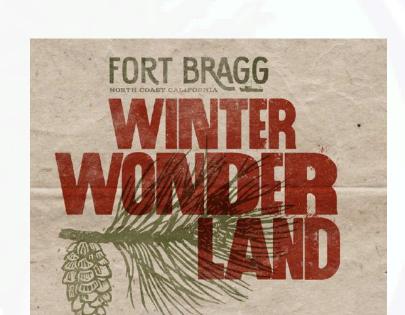
2023 > (March 7) 24: 38K

December 2020: Facebook: 67K Instagram: 19.4K

March 7, 2024: Facebook: 69K Instagram: 23.2K December 2020: 1,050 March 7, 2024: 6,342

# Shoulder Season Events and Hotel Outreach













### Shoulder Season Event – Mountain Bike Race



- Coordinate a Mountain Biking Race for September 2025 with Bike Monkey –
  - · City of Windsor
  - Carson City
  - · City of Truckee
- The City of Fort Bragg would sponsor 25k
  - 12 months for planning and mapping of trials
- 250 riders bring their crew and families to stay overnight-
  - Hotel promotional packages for the event
  - Stay and get discounts on local attractions
- Create ancillary events:
  - Downtown Party
  - Coastal Trail Ocean view biking
  - Recreational activities

### Shoulder Season Event – Mountain Bike Race

"If you're looking to get out on your mountain bike, you've struck it rich here, because there are over 200 miles of trails and secondary connecting roads that make the zone between Fort Bragg and the town of Mendocino a cyclist's paradise." **-Yuri Hauswald** (elite cycling athlete)

- The high-level economic impact of having these events demonstrates a great return on investment.
  - · An impact study will be done
- This event would improve every year and looking to support it for 3 years.
- Brings younger outdoor-enthusiast visitors a key VFB target audience focus
- Presentation to Council at the June 24<sup>th</sup> meeting



# Thank You Questions?

