		Coastal			
Coastal General Plan Policies	Consistency Analysis	Zone	Multi-Year Capital Improvement Projects	Tota	l Project Cost
Relevant Open Space and Park Facilities Coastal General Plan Policies	The projects include completion		Parks & Community Services		
Policy OS-16.17 Coastal Trails: Develop a continuous trail system throughout the City which connects to the	of the fort bragg Coastal Trail and	Х	PW-09 Coastal Restoration & Trail Project	\$	1,550,000
California Coastal Trail system. Program OS-16.17.1: Ensure that City trails connect with the California Coastal	the Chestnut Street multi-use trail		PWP-00079 Chestnut Street Multi Use Trail	\$	1,009,000
Trails system, as shown on Map OS-3. Program OS-16.17.2. California Coastal Trail (CCT) The City shall strive	consistent with Policy OS-16.17,		PWP-00096 Bainbridge Park Improvements	\$	75,000
to complete the links in the California Coastal Trail (CCT) by participating and consulting with the National Park	Policy OS-19.1, Policy C-2.7,		PWP-00101 S. Main St Bike & Ped Improvements	\$	800,000
Service, the State Department of Parks & Recreation, the State Coastal Conservancy, Mendocino County, and othe					
appropriate public and private entities and interested parties in designing, locating, funding, acquiring, and	Policy C 10.5 and Policy C-12.2		Total Parks	\$	3,434,000
implementing the Fort Bragg California Coastal Trail (CCT) segment, including opening trails for vertical access	and related programs.				
designated on Map OS-3, "Coastal Zone, Coastal Access, and City Trail System."					
Policy OS-19.1 Multiple Use Trail System: Develop a multiple use trail system.					
Program OS-19.1.2: Establish an integrated trail system serving both inland hiking and trail needs as well					
as the coastal trail programs as shown on Map OS-3 utilizing existing rights-of-way, City streets, and river					
front property.					
Policy C-2.7 Roadway Safety: Improve the safety of the roadway system.					
Policy C-8.2 Improve East-West Arterials: Improve Oak Street, Chestnut Street, and Redwood Avenue to provide					
safe and efficient circulation between Main Street and east Fort Bragg.					
Policy C-10.1 Provide Continuous Sidewalks: Provide a continuous system of sidewalks throughout the City.					
Program C-10.1.4: Where feasible, incorporate pedestrian facilities into the design and construction of all road					
improvements.					
Policy C-10.4 Pedestrian Paths: Develop a series of continuous pedestrian walkways throughout the commercial					
districts and residential neighborhoods.					
Policy C-10.5 Improve Pedestrian Safety.					
Program C-11.1.2: Incorporate bicycle and pedestrian facilities into the design and construction of all road					
improvements as feasible.					
Policy C-12.2 Support Improved Access: Support improved access to public transportation					
and pedestrian facilities for people with disabilities.					
Relevant Wastewater System Improvement Coastal General Plan Policies	The installation of the activated sludge system at the wastewater treatment plant will improve operations at the facility in compliance with Policy PF-2.5 and program PF-2.5.2. The		Wastewater Enterprise		
olicy PF-2.5: Wastewater Capacity: Review wastewater capacity and expansion plans as needed when			PWP-00093 Emergency Fueling Station	\$	18,750
regulations change and as the treatment and disposal facility nears capacity.			WWP-00010 WW Treatment Facility Upgrade- Activated Sludge	\$	9,207,000
Program PF-2.5.2: Continue to improve the wastewater treatment and disposal facility to comply with changing			WWP-00011 Sanderson Way Sewer Main Replacement - Oak to Cedar	\$	775,000
State requirements. Program PF-2.5.3: Upgrade wastewater collector lines in areas where there is inadequate			Total - Wastewater Enterprise	\$	10,000,750
capacity or where lines are subject to substantial infiltration and inflow.	Sanderson Way sewer line				,,
	replacement complies with				
	program PF 2.5.3.				

		Coastal			
Coastal General Plan Policies	Consistency Analysis	Zone	Multi-Year Capital Improvement Projects	Tota	I Project Cost
Relevant Water System Improvement Coastal General Plan Policies	These projects for the water		Water Enterprise		
Policy PF-2.2: Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution	1 · · · · · · · · · · · · · · · · · · ·		PWP-00017 Summers Lane Reservoir Construction	\$	1,500,000
of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the	improvements to the raw water		Raw Water Lir Raw Water Line Replacement Phase I (Waterfall Gulch)	\$	(195,000
City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve	infrastructure system as well as		PWP-00093 Emergency Fueling Station	\$	18,750
no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent	some improvements to the treated		Cedar Street Water Distribution Line Replacement		420,000
improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate	related programs.		PWP-00092 Water Treatment - Overhaul Phase 1		84000
			Water Treatment - Overhaul Phase 2	\$	500,000
			Water Tank Replacement	\$	950,000
		1	Raw Water Line Replacement - Phase II	\$	250,000
Program PF-2.2.1: Maintain and update a Water System Master Plan and identify capital improvements required to			Raw Water Line Replacement - Phase III	\$	430,000
meet anticipated demand. Program PF-2.2.2: Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand. Program PF-2.2.7: Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds. Program PF-2.2.8: Improve the pressure in the water system lines to meet State standards.			Raw Water Line Replacement - Phase IV	\$	658,000
			Raw Water Line Replacement - Phase V	\$	825,000
			WTR-00012 Water - East FB Pressure Zone - Phase 1 Improvements	\$	525,000
			N/A Water - EFBPZ - Phase 2	\$	320,000
			N/A Water - EFBPZ - Phase 3	\$	560,000
			Total - Water Enterprise	\$	7,601,750
Relevant Public Facilities Coastal General Plan Policies Policy PF-2.7 Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.	These public facilities projects will ensure that the City can adequately provide services to the community.	х	Public Facilities Main St Fire Station Rehab	· ·	1.050.000
			Hwy 20 Fire Station	Φ	1,950,000 500,000
			East City Hall, Structural	Φ Φ	600,000
	Community.	Х	PWP-00094 Guest House Rehabilitation	\$	450,000
			PWP-00095 City Hall Maintenance - Painting	\$	110,000
			T William Wall Manner and T all Milling	1	110,000
			Total - Public Facilities	 s	3,610,000
Relevant Stormwater Management Coastal General Plan Policies			Stormwater Improvements		2,010,000
Policy PF-2.6 Storm Drainage: Annually review storm drain system capacity and expansion plans. Program PF-2.6.1: Continue to implement, and update as needed, the Storm Drain Master Plan and the improvements itemized in the Capital Improvement Plan. Policy OS-11.6: Use Permeable Pavement Materials. To enhance stormwater infiltration capacity, development shall use permeable pavement materials and techniques (e.g., paving blocks, corous asphalt, permeable concrete, and reinforced grass or gravel), where appropriate and feasible. Permeable pavements shall be designed so that stormwater infiltrates into the underlying soil, to enhance groundwater recharge and provide filtration of pollutants. All permeable pavement that is not effective in infiltrating as designed will be replaced with effective stormwater detention and infiltration methods.			None	\$	-
			Total - Stormwater Improvements	\$	-
Policy C-2.1 Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek	These projects will improve roadway services and safety consistent with Policy C-2.1.	Х	Streets		
			PWP-00100 Street Resurfacing & Structural Repairs	\$	4,500,000
			PWP-00097 Annual Alley Rehab (2) PWP-00099 Downtown Crosswalk Rehab	\$	1,500,000 50,000
			THE COURT DOWNLOWN CHOSSWAIR (TCHAD	Ψ	50,000
			Total - Streets	\$	6,050,000
			Grand Total	\$	30,696,500