RESOLUTION NO. XXXX - 2025

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING THE FISCAL YEAR 2025/26 CITY OF FORT BRAGG OPERATING BUDGET

WHEREAS, on June 10, 2025, the City Manager submitted to the City Council, the City of Fort Bragg's Proposed Budget for FY 2025/26; and

WHEREAS, on June 11, 2025, the City Council held a publicly noticed budget workshop to review the Proposed Budget and receive input from staff and the public; and

WHEREAS, during the workshop, the City Manager and staff presented how the Proposed Budget aligns with the City's adopted Strategic Plan and addresses the goals and priorities established by the City Council; and

WHEREAS, the City Council provided direction to staff for revisions based on Council priorities and public input; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

- 1. The FY 2025/26 Budget establishes a responsible financial plan for the delivery of City services and operations; and
- 2. The Budget reflects the goals and priorities of the City Council and aligns with the City's adopted Strategic Plan; and
- 3. The Budget maintains adequate reserves in accordance with the City's adopted financial policies and addresses long-term fiscal sustainability; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg that the Fiscal Year 2025/26 Operating Budget, FY 2025/26 Final Budget is hereby adopted as the City's Final Budget for the upcoming fiscal year; and

BE IT FURTHER RESOLVED that copies of the FY 2025/26 Budget will be on file in the offices of the City Clerk and City Finance Director/Treasurer, and shall be made available for public review.

| The above and foregoing Resolutio seconded by Councilmember | n was introduced by Councilmember , and passed and adopted at a |
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| regular meeting of the City Council of the 2025, by the following vote: | City of Fort Bragg held on the 23 day of June |
| AYES: NOES: ABSENT: ABSTAIN: | |
| ATTEST: | JASON GODEKE Mayor |

Diana Paoli City Clerk