| BUDGET FY 24/25 | | | | | | | | | |
|--|--------------------------------|--------------------------|------|----------------|---------------|--------------|--------------|---------------|---------------------------|
| Budget Adjustment #: 2024/25-13 | | | | | | | | | |
| Budget FY: FY 2024/25 | | | | | | | | | |
| | Account Description | Account # | | | FY 24/25 | Increase (+) | Decrease (-) | Revised Total | Description |
| | | | | Current Budget | Budget Amt | Budget Amt | Budget Amt | | |
| | Ev Charging | 428 | 4879 | 0731 | \$ 186,249.61 | \$2,998 | | \$189,247.61 | EV Fleet Charging Station |
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| | | | | | | \$ 2,998 | \$ - | \$ 189,248 | |
| | | | | | | | | | |
| Reason for Amendment: RESOLUTION # : | | | | | | | | | |
| | | | | | | | | 1 | |
| Additional funding to cover costs from Change Order #3 | | | | | | | | - | |
| Additional Fallang to 5575. 5556 from Shango State #5 | | | | | | | | | |
| | <u></u> | | | | | | | - | |
| | | | | | | | | | |
| <u>Α</u> ι | uthorization: | Signature | | | | | | Date: |] |
| Requested By: Emily Reno | | | _ | | | |] | | |
| Αp | roval: Isaac Whippy | | | | | | | |] |
| Finance Use: | | Adriana Hernandez Moreno | | | | | _ | |] |
| Αt | tach copies of Resolution or c | | | | | | | | |