

BUDGET AMENDMENT

Budget Adjustment #: 2022-11

Budget FY: FY 2021/22

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
Professional Services	110	4520	0319	\$ 15,000	\$ 11,200.00		\$ 26,200
							\$ -
Interfund Reimb	250	4950	0309	\$ 2,297,441.00	\$ 11,200.00		\$ 2,308,641
Interfund Reimb	110	4520	3497	\$ 250,000.00	\$ 11,200.00		\$ 261,200
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Expenditures				\$ 2,562,441	\$ 33,600	\$ -	\$ 2,596,041
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment: RESOLUTION # : _____

Authorization:	Signature:	Date:
Requested By: _____	_____	_____
Approval: _____	_____	_____
Finance Use: _____	_____	_____

Attach copies of Resolution or other documentation