

GRANT SCOPE/COST ESTIMATE FORM

Follow the directions starting on page 37

GRANT SCOPE ITEMS	
ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost	
DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	ESTIMATED COST
Renovate existing traditional track and replace with an all weather	\$3275000.00
Renovate existing football/soccer field and replace with an all-weather	\$1500000.00
Renovate existing field lighting and replace with LED lights and	\$650000.00
Construct two new family restrooms facilities to meet the needs	\$400000.00
Construction management costs for above items	\$400000.00
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	\$6,225,000.00
Total Estimated PRE-CONSTRUCTION COST (B)	
TOTAL PROJECT COST (A+B)	\$6,225,000.00
Requested GRANT Amount	\$6,225,000.00
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	\$0

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables, and that all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

AUTHORIZED REPRESENTATIVE Signature

Date