

EXHIBIT A

Town Hall Remodel Costs

	<u>Updated Costs</u>	
Demolition	\$ 2,752.50	
Flooring	11,690.00	Heavy Duty Commercial Vinyl; Marmoleum cost in process.
Acoustical Wall Coverings	10,050.00	
Ceiling Acoustical	5,450.00	
Weather-stripping Doors	3,500.00	Acoustical Engineer recommendation
Painting	6,032.00	
Door and Window Coverings	7,464.00	Will increase for motorized shades
Shade Valances	240.00	
Lighting		
New LED Lighting	\$ 18,000.00	
Other	1,650.00	
	<u>19,650.00</u>	
Programmable Thermostat	650.00	
Wiring Modifications	5,200.00	
Cabinetry		
Podium		
Rehab Dais	20,499.00	Arnold Reception Desks, Inc.;
Blind Cut Doors	3,000.00	2014-07 Bid
Alcove Cabinets	8,500.00	
Locking Cabinets	10,800.00	
	<u>42,799.00</u>	
AV Booth	7,000.00	
AV Equipment		
Live Streaming Equipment	10,000.00	
Roll Down Projection Screen	3,500.00	
Cameras, Speakers, etc.	5,000.00	
Projection TV and Screen	1,200.00	
	<u>19,700.00</u>	
Display Mayor Photos	2,500.00	
Display City Logo	300.00	
Insurance	3,000.00	
Cleaning	1,200.00	
	<u>149,177.50</u>	
Contingency (15%)	20,876.78	
Architect Fees	16,005.53	
Energy Calcs	750.00	
Structural Engineering	5,000.00	
Acoustical Study	5,500.00	Wilson, Ihrg Associates
	<u>\$ 197,309.80</u>	
Increased Cost	<u>\$ 10,499.00</u>	