



Finance Department

Goals for Fiscal Year 2024/2025

Utility Billing

- Set up Xpress Bill Pay for utility payment which provides enhanced services at a lower cost.
- Continue Meter Changes. Over 2,700 $\frac{3}{4}$ inch meters remaining to replace.
- Utility Rate Study





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Goals for Fiscal Year 2024/2025

Business Licenses

- Provide Welcome Kit for new businesses
- Ensure all Finance Forms are PDF fillable and online





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Goals for Fiscal Year 2024/2025

Financial Operations and Budgeting

- Hire Finance Director
- Initiate Request for Proposal for Banking Services
- Assist City Manager and City Council in the establishment of new or enhanced revenue sources
- Update Finance Policies
- Address long term financial challenges for the City





Finance Department

Goals for Fiscal Year 2024/2025

Training and Mentorship

- Maintain continuing education plan for Finance staff
- Encourage professional advancement
- Increase department meetings & team building activities

