

PUBLIC WORKS FEES					Justification
CATEGORY	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
Miscellaneous Fees					
Gading & Storm Water Protection Permit Fee	\$512.32	\$395.00	\$512.00	29.62%	
Greywater Reuse Application Fee	\$184.51	\$50.00	\$185.00	230.00%	
Streets and Facility Fees					
Processing Fee for Parade/Street Closure	\$	\$350.00	\$350.00	0.00%	
Street Furniture Permit Fees					
First Year	\$	\$155.00	\$155.00	0.00%	
Renewal: Subsequent Years	\$	\$55.00	\$55.00	0.00%	
Deposit to Borrow City-Owned Equipment					
Preparation Fee for Borrowing City Equipment	\$ 83.12	\$ 80.00	\$ 83.00	3.75%	
Barricades (deposit, per barricade)		30% of cost of borrowed barricades (i.e. number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e. number borrowed x \$35 x 30%)		no change
36" Reflective Traffic Cone (deposit, per cone)		30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)		no change
28" Reflective Traffic Cone (deposit, per cone)		30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)		no change
18" Reflective Traffic Cone (deposit, per cone)		30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)		no change
12" Reflective Traffic Cone (deposit, per cone)		30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)		no change
No Parking Tripod (deposit, per tripod)		30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e. number borrowed x \$25 x 30%)		no change
Bollards		30% of cost of borrowed bollards (i.e. number borrowed x \$35 x 30%)	30% of cost of borrowed bollards (i.e. number borrowed x \$35 x 30%)		NEW

PUBLIC WORKS FEES					Justification
CATEGORY	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
Encroachment Permit Fees:					
D:2 Rate for Hourly Supervision of Contractors Modifying City Water System		Fully loaded staff rate of employee(s) performing work, deposit required, Costs Incurred	Fully loaded staff rate of employee(s) performing work, deposit required, Costs Incurred		
Hot Tapping					
Fire Hydrant Pressure Testing	\$188.00		\$188		NEW
Permit (Inspection) Fee					
Annual Encroachment Permit	\$158	\$95	\$168	66.32%	
Trenching		\$50 (1st 100 ft) + \$0.25/ft afterwards	\$50 (1st 100 ft) + \$0.25/ft afterwards		
Sidewalk Closure (facade improvements, street closure)	\$105	\$70	\$105	50.00%	
Inspection Fees - Repairs & Replacement	\$206	\$160	\$208	28.75%	
Miscellaneous Permits (not covered else)	\$88	\$80	\$88	10.00%	
Parking (per week, per space)	\$105	\$100	\$105	5.00%	1.5 Hours at Eng Tech fully loaded rate increased by California Construction Cost Index CCCI -3.9%
Sidewalk, Curb & Gutter, Ramp, Conform	\$26	\$25	\$26	4.00%	
Over-size Load Permit	\$0.10	\$0.10/sf	\$0.10/sf	0.00%	25 Hour Safety Review by Engineering Tech
Double cost of permit	\$18	\$15	\$18	20.00%	
Fee for Working without Encroachment Permit		Double cost of permit	Double cost of permit		

PUBLIC WORKS FEES					Justification
CATEGORY	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
Wastewater Enterprise Fees					
Backflow Prevention Device Fees:					
Inspection Fee - New Backflow Installation	\$86.78	\$80.00	\$87	45.00%	
Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$142.54	\$130.00	\$143	10.00%	Increased salary cost for personnel performing the testing
Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$233.78	\$225.00	\$234	4.00%	Increased by California Construction Cost Index CCCI -3.9%
Temporary backflow device for special events	\$130.45	\$100.00	\$130	30.00%	
Initial Application Fee	\$167.84	\$160.00	\$168	5.00%	
Annual Inspection Fee	\$96.14	\$95.00	\$96	1.05%	

Sanitary Sewer Fees:

Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$ 167.37	\$160	\$167	4.38%
Permit and inspection of apartment connections to the sanitary sewer system	\$100 +\$10 per unit in excess of 5 units	\$166 +\$10 per unit in excess of 5 units		
Extension of sewer mains or other work required, such as setting manholes or installing pump stations, to extend service to an area or parcel to accommodate a connection	Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$72 for written cost estimate		
During Normal Operation Hours	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead		
If After Hours*	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime rate of employee, including benefits & overhead	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime rate of employee, including benefits & overhead		
Wastewater Disposal Fee				
Septage Receiving Station Tipping Fees (\$/gal)	\$0.21	\$0.20	\$0.21	3.90%
Septage Receiving Station Gate Fee	\$41.56	\$40.00	\$41	2.50%

Increased by California Construction Cost Index CCCI -3.9%

PUBLIC WORKS FEES					
CATEGORY	Water Enterprise Fees	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference
Water Charges for Voluntary Water Sales (per Hundred Gallon Fee) (HCF)		\$16.32	\$17	\$17	3.90%
Water Account Deposit (Refundable)		\$150	\$200	\$200	33.33%
Water Hydrant Meter Rental Deposit		\$950	\$950	\$950	0.00%
Water Hydrant Meter Rental (per month)		\$25	\$25	\$25	0.00%
Water Line Testing and Forms		Cost Incurred	Cost Incurred	Cost Incurred	
Water Meter Split Evaluation		\$110	\$70	\$110	57.14%
Water Turn On/Off at Customer Request		\$61	\$35	\$61	74.29%
Water Turn On After Hours*		\$223	\$200	\$223	11.50%

Increased by California Construction Cost Index CCCI -3.9%

WATER CONSERVATION PENALTIES				
CATEGORY	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference
Penalties for Violation				
Stage 1				
1. First Offense:		\$20 + written warning	\$20 + written warning	
a.Minor Offense		\$100 + written warning	\$100 + written warning	
b.Major Offense		\$500	\$500	
2. Second Offense:		\$100	\$100	
a.Minor Offense		\$500	\$500	
b.Major Offense		\$500	\$500	
3. Third or Subsequent Offense:		\$500	\$500	
a.Minor Offense		\$1,000	\$1,000	
b.Major Offense				
Stage 2				
1. First Offense:		\$100	\$100	
a.Minor Offense		\$250	\$250	
b.Major Offense		\$250	\$250	
2. Second Offense:		\$250	\$250	
a.Minor Offense		\$500	\$500	
b.Major Offense		\$500	\$500	
3. Third or Subsequent Offense:		\$500	\$500	
a.Minor Offense		\$1,000	\$1,000	
b.Major Offense				
Stages 3 & 4				
1. First Offense		\$500	\$500	
2. Second Offense		\$1,000	\$1,000	
3. Third or Subsequent Offense		\$1,000	\$1,000	

These penalty amounts are authorized by Municipal Code Sections 14.06.002 & 14.06.003
No changes proposed at this time

WATER FEES
WATER SERVICE CONNECTION FEES

Service Type	2026 Proposed Fee	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Water Connection Fees changed by both updated staff time fully loaded rates (2025) & current cost of water meter purchase
3/4" Single Service	\$2,780	\$2,624	\$2,780	5.94%	meter price increased
1" Single Service	\$2,729	\$3,165	\$2,729	-13.78%	meter price decreased
1" Single Service Split into 2 - 3/4"	\$4,057	\$4,121	\$4,057	-1.55%	
1 1/2" Single Service	\$3,611	\$4,030	\$3,611	-10.39%	meter price decreased
2" Single Service Split into 2 - 3/4"	\$4,454	\$5,721	\$4,454	-22.15%	meter price decreased
2" Service	\$3,981	\$4,560	\$3,981	-12.69%	meter price decreased
4" Service	\$8,637	\$7,597	\$8,637	13.69%	meter price increased
6" Service	\$10,932	\$10,980	\$10,932	-0.44%	

< The Over 30ft column needs to be published in the finished fee schedule for both water and sewer
Fees updated with the water connection fee sheet revised by Heath
The 2019 fees shown are not what is currently in the fee sheet, so those columns should be revised prior to publication

Flat fee, removed "deposit language"

METER ONLY INSTALL

Size	2026 Proposed Fee	2023/24 Adopted Fees	2026 Proposed Fees	Difference
3/4"	\$1,137	\$950	\$1,137	19.67%
1"	\$802	\$1,210	\$802	-33.72%
1.5"	\$1,761	\$2,144	\$1,761	-17.85%

2"	\$2,007	\$2,062	\$2,007	-2.66%
4"	\$5,989	\$4,949	\$5,989	21.00%
6"	\$7,912	\$7,203	\$7,912	9.84%

METER SPLIT

Size	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
2 5/8" x 3/4" meters on existing service	\$1,308	\$1,259	\$1,308	3.67%	Increased by California Construction Cost Index CCCI -3.9%
Meter split with street crimp in landscape sidewalk	\$1,641	\$1,580	\$1,641	3.89%	

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- The City will not require separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
- If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
- The City will not require payment of water or sewer capacity fees for any ADU

CATEGORY	Unit	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Rate
Single Family Residential	per dwelling	\$3,292.69	\$3,105.10	\$3,293	3.91%	
Multi Family Residential	per dwelling	\$2,403.66	\$2,313.44	\$2,404	3.91%	

WATER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference	
Car Wash (Self Serve)	stall	\$4,478.07	\$4,309.98	\$4,478	3.90%	Increased by California Construction Cost Index CCCI -3.9%
Car Wash (Full Service)	tunnel	\$5,962.70	\$5,767.76	\$5,963	3.91%	
Schools	1,000 sq ft of classroom	\$2,831.72	\$2,725.43	\$2,832	3.91%	
Laundromats	Washing machine	\$3,885.38	\$3,739.54	\$3,886	3.89%	
Hospitals	bed	\$1,810.99	\$1,743.01	\$1,811	3.90%	
Convalescent Homes	bed	\$1,810.99	\$1,743.01	\$1,811	3.90%	
Church	1,000 sq ft	\$1,481.72	\$1,426.10	\$1,482	3.92%	
Retail/Wholesale	1,000 sq ft	\$1,942.69	\$1,869.77	\$1,943	3.92%	
Professional Office	1,000 sq ft	\$1,942.69	\$1,869.77	\$1,943	3.92%	
Dental/Medical Office	1,000 sq ft	\$2,239.03	\$2,154.99	\$2,239	3.90%	
Beauty Shops	1,000 sq ft	\$2,239.03	\$2,154.99	\$2,239	3.90%	
Brewery	1,000 sq ft	\$8,989.05	\$8,651.64	\$8,989	3.90%	
Theater	seat	\$296.34	\$285.22	\$296	3.78%	
Gas Stations	1,000 sq ft	\$2,996.35	\$2,883.88	\$2,996	3.89%	
Garage	1,000 sq ft	\$899.03	\$855.66	\$899	3.90%	
Bar	1,000 sq ft patron area	\$7,474.42	\$7,193.06	\$7,474	3.89%	
Counter Service Food/Dining	1,000 sq ft prep area	\$5,952.70	\$5,767.76	\$5,953	3.91%	
Lodging (1)	room	\$2,239.03	\$2,154.99	\$2,239	3.90%	
Restaurant (table service)	1,000 sq ft dining area	\$8,989.05	\$8,651.64	\$8,989	3.90%	
Supermarket	1,000 sq ft	\$2,403.66	\$2,313.44	\$2,404	3.91%	

- [1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will be charged the restaurant fee separately from the per room fee.
- [2] The water fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.
- [3] If a proposed commercial/industrial use category is not listed in the fee table, the City Engineer can prepare an estimated water flow for the use. The estimated usage is to be divided by the average single family residential customer water demand (110)
- [4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30, 2027. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.
- [5] CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 05/13/2024)

SEWER FEES

SEWER SERVICE CONNECTION FEES

Sewer Only

Sewer Service Type	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
4" Lateral, 4' Deep	\$2,202	\$2,199	\$2,202	0.14%	Sewer Connection Fees changed by both current staff time fully loaded rates I did not go and pull new hourly rates for equipment calculation used on Water and Sewer tabs. It looks like historically, we have occasionally modified these based on Caltrans equipment rental rates. Do we have this information that can be used, should I get Caltrans updated, rates, or leave off for n
4" Lateral, 6' Deep	\$2,704	\$2,714	\$2,704	-0.37%	
4" Lateral, 8' Deep	\$3,481	\$3,458	\$3,481	-0.65%	
4" Lateral, 10' Deep	\$4,342	\$4,355	\$4,342	-0.30%	
6" Lateral, 4' Deep	\$2,537	\$2,534	\$2,537	0.12%	
6" Lateral, 6' Deep	\$3,054	\$3,064	\$3,054	-0.33%	
6" Lateral, 8' Deep	\$3,841	\$3,858	\$3,841	-0.44%	
6" Lateral, 10' Deep	\$4,717	\$4,730	\$4,717	-0.27%	

< The Over 30ft column needs to be published in the finished fee schedule for both water and sewer

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- The City will not require separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
- If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
- The City will not require payment of water or sewer capacity fees for any ADU

SEWER FACILITIES FEES

CATEGORY	Unit	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Rate
Single Family Residential		\$2,743.31	\$2,640.34	\$2,743.00	3.89%	\$2,640.34
Multi Family Residential		\$1,979.71	\$1,905.40	\$1,980.00	3.92%	\$1,905.40

SEWER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference	
Car Wash (Self Serve)	stall	\$3,805.89	\$3,663.03	\$3,806	3.90%	Increased by California Construction Cost Index CCCI -3.9%
Car Wash (Full Service)	tunnel	\$5,074.53	\$4,884.05	\$5,075	3.91%	
Schools	1,000 sq ft of classroom	\$2,696.76	\$2,585.90	\$2,697	3.91%	
Laundromats	Washing machine	\$3,298.44	\$3,174.63	\$3,298	3.89%	
Hospitals	bed	\$1,696.89	\$1,633.20	\$1,697	3.91%	
Convalescent Homes	bed	\$1,696.89	\$1,633.20	\$1,697	3.91%	
Church	1,000 sq ft	\$1,414.08	\$1,361.00	\$1,414	3.89%	
Retail/Wholesale	1,000 sq ft	\$1,665.18	\$1,506.43	\$1,666	3.89%	
Professional Office	1,000 sq ft	\$1,649.22	\$1,587.31	\$1,649	3.89%	
Dental/Medical Office	1,000 sq ft	\$2,121.12	\$2,041.50	\$2,121	3.89%	
Beauty Shops	1,000 sq ft	\$2,484.74	\$2,391.47	\$2,485	3.91%	
Brewery	1,000 sq ft	\$10,908.61	\$10,495.14	\$10,909	3.90%	
Theater	seat	\$331.30	\$318.86	\$331	3.81%	
Gas Stations	1,000 sq ft	\$2,537.28	\$2,442.02	\$2,537	3.89%	
Garage	1,000 sq ft	\$722.40	\$695.28	\$722	3.84%	
Bar	1,000 sq ft patron area	\$6,343.16	\$6,105.06	\$6,343	3.90%	
Counter Service	1,000 sq ft prep area	\$7,272.41	\$6,999.43	\$7,272	3.89%	
Lodging (1)	room	\$1,639.30	\$1,598	\$1,639	3.88%	
Restaurant (table service)	1,000 sq ft dining area	\$13,817.57	\$13,298.91	\$13,818	3.90%	
Supermarket	1,000 sq ft	\$2,650.39	\$2,550.90	\$2,650	3.88%	

- [1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will
- [2] The sewer fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.
- [3] To determine the sewer fee EDU multiplier for an unrelated customer type, the flow, BOD (biochemical oxygen demand), and TSS (total suspended solids) of each new customer will be scaled to the flow and strength characteristics of a single family home as shown in the equation below.
- [4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30, 2027. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.
- [5] CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 03/11/2024)

STORM DRAINAGE FACILITIES FEES

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference	Unit
All Land Use Zones	Improved sq ft	\$1.71	\$0.74	\$0.77	3.90%	Increased by California Construction Cost Index CCCI -3.9%
Rate per square foot of improved area (impervious surface). Improved area consists of ground covered by livable or occupied space, garages and carports, walkways, driveways, parking lots, or other paved area.						

POLICE FACILITIES FEES

CATEGORY	Unit	2023/24 Fees		2026 Proposed		Difference	Increased by California Construction Cost Index CCCI -3.9%
		Actual Costs	(Rate/Unit)	Fees (Rate/Unit)	Fees (Rate/Unit)		
Residential	per 1,000 sq ft	\$337.66		\$324.99	\$338	4.00%	
Commercial	per 1,000 sq ft	\$2,107.65		\$2,028.54	\$2,108	3.92%	
Industrial	per 1,000 sq ft	\$912.86		\$762.16	\$813	3.94%	
Lodging	per room	\$574.82		\$553.24	\$575	3.83%	

FIRE FACILITIES FEES							
CATEGORY	Unit	2023/24 Fees		2026 Proposed		Difference	Increased by California Construction Cost Index CCCI -3.9%
		Actual Costs	(Rate/Unit)	Fees (Rate/Unit)	Fees (Rate/Unit)		
Residential	per 1,000 sq ft	\$210.07		\$202.18	\$210	3.67%	
Commercial	per 1,000 sq ft	\$385.66		\$371.20	\$386	3.99%	
Industrial	per 1,000 sq ft	\$191.69		\$184.49	\$192	4.07%	
Lodging	per room	\$107.09		\$103.07	\$107	3.81%	

Equipment																																															
																					\$ 164.51	Total Costs																									
Fire Hydrant Pressure Test																																															
CDD					Admin					Public Works					Police Department																																
	Community	Associate Planner	Assistant Planner	Administrative Asst	City Manager	City Clerk	Assistant Director Engineering	Administrative Analyst	Engineering Technician	Assistant City Engineer	Operations Manager	Maintenance Division Supervisor	Maintenance Worker IV	Maintenance Worker II	Maintenance Worker I	Treatment Division Supervisor	Police Chief - Executive POST	Police Officer Basic	Police CSO	Fire Department	Attorney	Total Hours	TOTAL COST	Notes																							
Personnel Costs																																															
Review and Process Request																				0.75	-																										
Perform Tests																																															
Non- Personnel Costs																																															
Materials																																															
Equipment																																															
																					\$	188.02	Total Costs																								
Septic Dump Fees- First 1500 gallons Not used																																															
CDD					Admin					Public Works					Police Department																																
	Community	Associate Planner	Assistant Planner	Administrative Asst	City Manager	City Clerk	Assistant Director Engineering	Administrative Analyst	Engineering Technician	Assistant City Engineer	Operations Manager	Maintenance Division Supervisor	Maintenance Worker IV	Maintenance Worker II	Maintenance Worker I	Treatment Division Supervisor	Police Chief - Executive POST	Police Officer Basic	Police CSO	Fire Department	Attorney	Total Hours	TOTAL COST	Notes																							
Personnel Costs																																															
Supervising Unloading																																															
Process Invoice																																															
Non- Personnel Costs																																															
Materials																																															
Equipment																																															
																					\$	-	Total Costs																								
Septic Dump Fees- Each additional 500 gallons																																															
CDD					Admin					Public Works					Police Department																																
	Community	Associate Planner	Assistant Planner	Administrative Asst	City Manager	City Clerk	Assistant Director Engineering	Administrative Analyst	Engineering Technician	Assistant City Engineer	Operations Manager	Maintenance Division Supervisor	Maintenance Worker IV	Maintenance Worker II	Maintenance Worker I	Treatment Division Supervisor	Police Chief - Executive POST	Police Officer Basic	Police CSO	Fire Department	Attorney	Total Hours	TOTAL COST	Notes																							
Personnel Costs																																															
Supervising Unloading																																															
Non- Personnel Costs																																															
Materials																																															
Equipment																																															

Estimate for 30' connection

	3/4" service - 3/4" meter		1" - single		1" - split		1-1/2"		2" - split (into 2 3/4" inlets)		2" - low demand		4"		6"			
	Full	Meter only	Full	Meter only	Full	Meter only	Full	Meter only	Full	Meter only	Full	Meter only	Full	Meter only	Full	Meter only		
Materials (estimate of cost for each item for a typical connection)																		
Pipe	\$242.00		\$321.00		\$205.00	\$10.00	\$40.00		\$50.00	\$25.00	\$50.00		\$130.00		\$250.00			
Tapping Sleeve	\$215.00		\$130.00		\$130.00		\$100.00		\$100.00		\$100.00		\$1180.00		\$1180.00			
Gate Valve	\$120.00		\$410.00		\$186.00	\$178.00	\$60.00		\$1,200.00	\$800.00	\$800.00		\$612.00		\$864.00			
Trenching (disposal)	\$30.00		\$30.00		\$30.00		\$30.00		\$30.00		\$30.00		\$100.00		\$100.00			
Backfill	\$180.00		\$180.00		\$180.00		\$180.00		\$180.00		\$180.00		\$180.00		\$180.00			
AC Patch	\$82.00		\$82.00		\$82.00		\$82.00		\$82.00		\$82.00		\$82.00		\$82.00			
Meter	\$660.46	\$660.46	\$325.00	\$325.00	\$1,320.02	\$660.46	\$766.06	\$766.06	\$1,029.09	\$660.46	\$1,029.09	\$1,029.09	\$3,397.36	\$1,397.36	\$5,250.35	\$5,250.35		
Miscellaneous	\$150.00	\$120.00	\$150.00	\$120.00	\$290.00	\$290.00	\$530.00	\$530.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00		
Total materials cost, 30' connection	\$1,679.46	\$780.46	\$1,628.00	\$445.00	\$2,823.92	\$1,138.46	\$2,378.06	\$1,296.06	\$3,221.99	\$1,210.46	\$2,821.09	\$1,679.09	\$6,231.36	\$3,947.36	\$8,456.35	\$5,800.35		
Per foot > 30'	\$22.89		\$25.43		\$26.23		\$28.73		\$28.73		\$29.73		\$34.73		\$38.73			
Equipment (hourly rates based on Caltrans equipment rental rates)																		
Hourly rate	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost		
Backhoe	1.5	\$70.44			1.5	\$70.44			1.5	\$70.44			1.5	\$70.44				
Vac Truck	2	\$147.94			2	\$147.94			2	\$147.94			2	\$147.94				
Dump Truck													1.2	\$88.76				
Flatbed Truck													2	\$133.94				
Service Truck	3	\$85.38	1	\$28.46	3	\$85.38	1	\$28.46	3	\$85.38	1	\$28.46	3	\$85.38	3	\$85.38		
Service Truck	2.5	\$92.30	2	\$73.84	2.5	\$92.30	2	\$73.84	2.5	\$92.30	2	\$73.84	2.5	\$92.30	1	\$38.02		
Jack Hammer	1.5	\$15.00	1	\$10.00	1.5	\$15.00	1	\$10.00	1.5	\$15.00	1	\$10.00	1.5	\$15.00	1	\$10.00		
Whacker	1.5	\$5.73			1.5	\$5.73			1.5	\$5.73			1.5	\$5.73				
Total equipment cost, 30' connection	\$416.79	\$112.30	\$416.79	\$112.30	\$416.79	\$112.30	\$416.79	\$112.30	\$416.79	\$112.30	\$416.79	\$112.30	\$343.63	\$75.38	\$216.14	\$216.14		
Per foot > 30'	\$6.09		\$6.09		\$6.09		\$6.09		\$6.09		\$6.09		\$5.34		\$7.28			
Labor (estimate number of hours for typical connection - employee hourly rate with benefits & overhead)																		
Hourly rate	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost		
Maintenance Worker I	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
Maintenance Worker II	4	\$258.55	1	\$64.04	4	\$258.55	1	\$64.04	5	\$323.19	1.5	\$96.96	5	\$323.19	1.5	\$96.96		
Maintenance Worker IV	0	\$270.97	1	\$67.74	0	\$270.97	1	\$67.74	5	\$338.71	1.5	\$101.61	5	\$338.71	1.5	\$101.61		
Maintenance Division Supv	1	\$84.32	0.5	\$42.16	1	\$84.32	0.5	\$42.16	1	\$84.32	1	\$84.32	1	\$84.32	0.5	\$42.16	0.5	\$21.08
Engineering Tech	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05
Administrative staff	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
Total labor cost, 30' connection	\$683.89	\$244.59	\$683.89	\$244.59	\$816.27	\$310.78	\$816.27	\$310.78	\$1,016.27	\$352.94	\$816.27	\$310.78	\$1,820.82	\$1,820.82	\$1,896.87	\$1,896.87		
Per foot > 30'	\$14.64		\$14.64		\$16.85		\$16.85		\$16.44		\$16.44		\$15.44		\$16.00			
Total activity cost	\$2,780.14	\$1,137.15	\$2,728.68	\$803.89	\$4,056.98	\$1,561.54	\$3,611.12	\$1,761.30	\$4,454.15	\$1,675.70	\$3,989.89	\$2,007.41	\$8,637.33	\$5,989.12	\$10,932.14	\$7,912.36		
Per foot > 30'	\$43.51		\$46.17		\$49.17		\$50.27		\$51.27		\$50.54		\$42.01		\$46.91			

no tapping sleeve used when installing new split connections? Larger sleeves are cheaper, until 4"

2" single service requires less equipment time than the rest?

changed formula in A1040 to match convention of surrounding cells

same amount of labor to install 30' of 4" or 6" pipe plus meter vs. meter only?

SEWER CONNECTIONS

Date: 6-Jan-26

Estimate for 30' connection

Materials (estimate of cost for each item for a typical connection)

- Pipe
- Trenching
- Backfill
- AC Patch
- Miscellaneous
- Riser Pipe
- Total materials cost, 30' connection

Per foot > 30'

Equipment (hourly rates based on Caltrans equipment rental rates)

- Dump Truck
- Vac Truck
- Flatbed Truck
- Service Truck
- Jack Hammer
- Whacker
- Backhoe
- Total equipment cost, 30' connection

Per foot > 30'

Labor (estimate number of hours for typical connection - employee hourly rate with benefits & overhead)

- Maintenance Worker I
- Maintenance Worker II
- Maintenance Worker IV
- Maintenance Division Supervisor
- Engineering Tech
- Administrative staff
- Total labor cost, 30' connection

Per foot > 30'

Total activity cost, 30' connection

Per foot > 30'

Sewer Connection												
4" Lateral				6" Lateral								
4' deep	6' deep	8' deep	10' deep	4' deep	6' deep	8' deep	10' deep					
\$215.00	\$215.00	\$215.00	\$215.00	\$405.00	\$405.00	\$405.00	\$405.00					
\$100.00	\$150.00	\$200.00	\$230.00	\$100.00	\$150.00	\$200.00	\$230.00					
\$280.00	\$420.00	\$550.00	\$690.00	\$280.00	\$420.00	\$550.00	\$690.00					
\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00					
\$200.00	\$200.00	\$200.00	\$200.00	\$320.00	\$320.00	\$320.00	\$320.00					
\$30.00	\$45.00	\$60.00	\$75.00	\$55.00	\$85.00	\$110.00	\$140.00					
\$907.00	\$1,112.00	\$1,307.00	\$1,492.00	\$1,242.00	\$1,462.00	\$1,667.00	\$1,867.00					
\$30.23	\$37.07	\$43.57	\$49.73	\$41.40	\$48.73	\$55.57	\$62.23					
hrly rate	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost
\$66.97	2	\$133.94	2	\$133.94	2	\$133.94	2	\$133.94	2	\$133.94	2	\$133.94
\$73.97	2.5	\$184.93	3	\$221.91	4	\$295.88	5	\$369.85	2.5	\$184.93	3	\$221.91
\$28.46	2	\$56.92	2	\$56.92	2	\$56.92	2	\$56.92	2	\$56.92	2	\$56.92
\$36.92	3	\$110.76	3	\$110.76	3	\$110.76	3	\$110.76	3	\$110.76	3	\$110.76
\$10.00	2	\$20.00	2	\$20.00	2	\$20.00	2	\$20.00	2	\$20.00	2	\$20.00
\$3.82	1	\$3.82	1.5	\$5.73	2.5	\$9.55	3	\$11.46	1	\$3.82	1.5	\$5.73
\$40.60	2.5	\$101.50	2.5	\$101.50	3	\$121.80	3.5	\$142.10	2.5	\$101.50	2.5	\$101.50
		\$611.87		\$650.76		\$748.85		\$845.03		\$611.87		\$650.76
		\$20.40		\$21.69		\$24.96		\$28.17		\$20.40		\$21.69
hrly rate	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost	hours	cost
\$52.38	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
\$64.64	4	\$258.55	8	\$517.10	12	\$775.65	16	\$1,034.20	4	\$258.55	8	\$517.10
\$67.74	4	\$258.55	4	\$258.55	6	\$387.83	8	\$517.10	4	\$258.55	4	\$258.55
\$95.94	1	\$95.94	1	\$95.94	2	\$191.87	4	\$383.75	1	\$95.94	1	\$95.94
\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05	1	\$70.05
		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		\$683.09		\$941.64		\$1,425.40		\$2,005.10		\$683.09		\$941.64
		\$22.77		\$31.39		\$47.51		\$66.84		\$22.77		\$31.39
		\$2,201.96		\$2,704.40		\$3,481.25		\$4,342.13		\$2,536.96		\$3,054.40
		\$73.40		\$90.15		\$116.04		\$144.74		\$84.57		\$101.81

City of Fort Bragg

Master Fee Schedule

WATER FACILITIES FEES

CATEGORY			Rate
Single Family Residential	per dwelling		\$3,293.00
Multi Family Residential	per dwelling		\$2,404.00

WATER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT

CATEGORY	Unit	EDU	Rate/Unit
Car Wash (Self Serve)	stall	1.36	\$4,478.00
Car Wash (Full Service)	tunnel	1.82	\$5,993.00
Schools	1,000 sq ft of classroom	0.86	\$2,832.00
Laundromats	Washing machine	1.18	\$3,885.00
Hospitals	bed	0.55	\$1,811.00
Convalescent Homes	bed	0.55	\$1,811.00
Church	1,000 sq ft	0.45	\$1,482.00
Retail/Wholesale	1,000 sq ft	0.59	\$1,943.00
Professional Office	1,000 sq ft	0.59	\$1,943.00
Dental/Medical Office	1,000 sq ft	0.68	\$2,239.00
Beauty Shops	1,000 sq ft	0.68	\$2,239.00
Brewery	1,000 sq ft	2.73	\$8,989.00
Theater	seat	0.09	\$296.00
Gas Stations	1,000 sq ft	0.91	\$2,996.00
Garage	1,000 sq ft	0.27	\$889.00
Bar	1,000 sq ft patron area	2.27	\$7,474.00
Counter Service Food/Dining	1,000 sq ft prep area	1.82	\$5,993.00
Lodging [1]	room	0.68	\$2,239.00
Restaurant (table service)	1,000 sq ft dining area	2.73	\$8,989.00
Supermarket	1,000 sq ft	0.73	\$2,404.00

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will be charged the restaurant fee separately from the per room fee.

[2] The water fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.

[3] If a proposed commercial/industrial use category is not listed in the fee table, the City Engineer can prepare an estimated water flow for the use. The estimated usage is to be divided by the average single family residential customer water demand (110 gallons/day).

[4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30, 2027. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.

CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 05/13/2024)

City of Fort Bragg

Master Fee Schedule

SEWER FACILITIES FEES

CATEGORY	Unit	Rate
Single Family Residential	per dwelling	\$2,743.00
Multi Family Residential	per dwelling	\$1,980.00

SEWER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT

CATEGORY	Unit	Flow Gallons	BOD (mg/l)	TSS (mg/l)	EDU	Rate/Unit
Car Wash (Self)	stall	150	130	130	1.39	\$3,806.00
Car Wash (Full)	tunnel	200	130	130	1.85	\$5,075.00
Schools	1,000 sq ft of	95	175	175	0.98	\$2,687.00
Laundromats	Washing machine	130	130	130	1.2	\$3,298.00
Hospitals	bed	60	175	175	0.62	\$1,697.00
Convalescent	bed	60	175	175	0.62	\$1,697.00
Church	1,000 sq ft	50	175	175	0.52	\$1,414.00
Retail/Wholesale	1,000 sq ft	65	110	110	0.57	\$1,565.00
Professional	1,000 sq ft	65	130	130	0.6	\$1,649.00
Dental/Medical	1,000 sq ft	75	175	175	0.77	\$2,121.00
Beauty Shops	1,000 sq ft	75	250	250	0.91	\$2,485.00
Brewery	1,000 sq ft	300	300	300	3.98	\$10,909.00
Theater	seat	10	250	250	0.12	\$331.00
Gas Stations	1,000 sq ft	100	130	130	0.92	\$2,537.00
Garage	1,000 sq ft	30	110	110	0.26	\$722.00
Bar	1,000 sq ft patron	250	130	130	2.31	\$6,343.00
Counter Service	1,000 sq ft prep	200	300	300	2.65	\$7,272.00
Lodging [1]	room	65	175	175	0.67	\$1,838.00
Restaurant (table)	1,000 sq ft dining	300	450	450	5.04	\$13,818.00
Supermarket	1,000 sq ft	80	250	250	0.97	\$2,650.00

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will

[2] The sewer fee for a non-residential development is calculated by multiplying the Single Family Rate by

[3] To determine the sewer fee EDU multiplier for an unlisted customer type, the flow, BOD (biochemical oxygen demand), and TSS (total suspended solids) of

[4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30,

CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 03/11/2024)

City of Fort Bragg

Master Fee Schedule

STORM DRAINAGE FACILITIES FEES

			Rate	Unit
	All Land Use Zones		\$0.77	\$/improved sq ft

Rate per square foot of improved area (impervious surface). Improved area consists of ground covered by livable or occupied space, garages and carports, walkways, driveways, parking lots, or other paved area.

City of Fort Bragg

Master Fee Schedule

POLICE FACILITIES FEES

	Category		Rate	Unit
	Residential		\$338.00	per 1,000 sq ft
	Commercial		\$2108.00	per 1,000 sq ft
	Industrial		\$813.00	per 1,000 sq ft
	Lodging		\$575.00	per room

City of Fort Bragg

Master Fee Schedule

FIRE FACILITIES FEES

	Category		Rate	Unit
	Residential		\$210.00	per 1,000 sq ft
	Commercial		\$386.00	per 1,000 sq ft
	Industrial		\$192.00	per 1,000 sq ft
	Lodging		\$107.00	per room

CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 03/11/2024)

Staff Fully Loaded Rates FY 25/26

Position	Total Fully Loaded Rate = Indirect + Hourly + Benefits
4130 Administration	
Administrative Analyst	68.99917136
Administrative Assistant	48.61507205
City Clerk	72.95553768
City Manager	165.6077661
Human Resources Manager	79.64208267
Public Experience Liaison	31.65784325
4150 Finance	
Finance Director	97.7498413
Finance Technician I	57.68225103
Finance Technician III	74.85916891
Government Accountant I	79.40809025
4200 Police Department	
Administrative Analyst	83.80028633
Administrative Assistant - Police	71.24867345
Police Captain	157.2393819
Police Chief - Executive POST	233.8531268
Police Officer Basic	95.8511166
Police Sergeant Advance	153.124702
Police Sergeant Intermediate	122.7439085
Special Investigator Advanced	136.1262417
4202 CRU	
Grants Analyst	37.5375429
Social Services Liaison	68.19485354
4320- Community Development	
Administrative Assistant	63.2047401
Assistant Planner	63.74793096
Code Enforcement Officer	64.7426302
Community Development Director	109.4443219
4330- Public Works	
Administrative Analyst	55.89108315
Assistant City Engineer	72.45781206
Assistant City Engineer	82.25363624
Assistant Director Engineering	75.17994617
Engineering Technician	70.05317567
Public Works Director	116.9425611
4131 - Economic Development	
Economic Development Manager	85.59478019
Grants Coordinator	59.68461932
4394- IT	
Audiovisual Technician	31.69196233
Audiovisual Technician	31.69196233
Systems Analyst	67.21321074
Systems Analyst - Lead	80.65325368
4550- Fleet	
Mechanic	67.42618827
4570 Corporation Yard	
Maintenance Division Supervisor	95.93639183
Maintenance Worker I	52.38133162
Maintenance Worker II	64.63766038
Maintenance Worker IV	67.7418234

Water & Wastewater	
Environmental Compliance Coordinator	76.91544632
Laborer	15.30496309
Operations Manager	91.30247794
Treatment Division Supervisor	48.67130371
Treatment Plant Operator II	59.32269991
Treatment Plant Operator III	61.31675301
Treatment Plant Operator-in-Training	52.21306303
CV Starr	
Administrative Coordinator	48.65352776
Maintenance Supervisor	58.14339812
Maintenance Worker I - CV Starr	43.47098242
Maintenance Worker II - CV Starr	47.53223529
Parks & Recreation Director	76.50079177
Recreation Supervisor	62.22966675
Senior Administrative Assistant	41.02094189