

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data overridden in a cell (same data entered in a cell (diff. cell) overridden by user (override) Data overridden value based input (no overrides)

Service Area: Facility Rentals | Activity Title: Multipurpose Room 6 hr Rental | Minimum # of Participants: 1 | Maximum # of Participants: 1
 Service Category: Rentals | Short Program Description: | Minimum Participant Age: | Maximum Participant Age: |
 Cost Recovery Goal: 75-125% | Other Notes: |

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range: 1/1/2026 | Days of the Week: | Facility Location: Party/MP/Spin Room | Facility Cost per Hour: \$33.00
 Total # of Sessions (times met): 1 | Start Time: 1:00 PM | Set-Up Time per Session: 0.50 | Activity Time Per Session (Hour): 6.00 | Total Time/Session: 7.00
 End Time: 7:00 PM | Clean-Up Time per Session: 0.50 | Set-up/Clean-up Time per Session: 1.00 | Total Activity Time (Hour): 7.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Party/MP/Spin Room	\$33.00	7.00	1	\$231.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1			1	<Enter Details	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$231.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$231.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)			PARTICIPANTS REQUIRED	PROJECTED FEE (Resident)
		HIGH	MIDPOINT	LOW		
Optional Override Min/Max Participants ↓						
Cost Recovery Goal	125%	100%	75%			
Recommended Fee with Min Participants (1)	\$ 289.00	\$ 231.00	\$ 174.00			
Non-Resident Fee	\$ 260.00	\$ 208.00	\$ 157.00			
Recommended Fee with Max Participants (1)	\$ 289.00	\$ 231.00	\$ 174.00			
Non-Resident Fee	\$ 260.00	\$ 208.00	\$ 157.00			

Participants Required: HIGH (125%) ↑ Enter Fee, MIDPOINT (100%) < Enter Fee, LOW (75%) < Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | > Midpoint and High Cost Rec | < Low and Midpoint Cost Rec | < Low Cost Recovery Goal

Resident Fee → | Non-Res Fee Adjustment → -10%

Projected Participants	RESIDENT (Standard Price)		NON-RESIDENT (Increased Price)	Totals
	Fees	Revenue	Revenue	Revenue
	< Enter Details	< Enter Details	< Enter Details	< Enter Details
	< Enter Details	< Enter Details	< Enter Details	< Enter Details

Service Category: Rentals | HIGH: 125% | MIDPOINT: 100% | LOW: 75% | Cost Recovery < Enter Details

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | > Midpoint and High Cost Rec | < Low and Midpoint Cost Rec | < Low Cost Recovery Goal

Actual Standard Fee → | Non-Res Fee Increase → -10%

Actual Participants	RESIDENT (Standard Price)		NON-RESIDENT (Increased Price)	Totals
	Fees	Revenue	Revenue	Revenue
	< Enter Details	< Enter Details	< Enter Details	< Enter Details
	< Enter Details	< Enter Details	< Enter Details	< Enter Details

Service Category: Rentals | HIGH: 125% | MIDPOINT: 100% | LOW: 75% | Actual Cost Recovery < Enter Details

Notes

#VALUE!

ACTIVITY PRICING WORKSHEET PREPARED FOR
C.V. Starr Community Center

#VALUE!

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data overridden in a cell (same data overridden in a cell (diff.)) Data populated by user (override) Adjustable value based input (no overrides)

Service Area	Facility Rentals	Activity Title	Multipurpose room 1 HR Rental	Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description		Minimum Participant Age		Maximum Participant Age	
Cost Recovery Goal	75-125%	Other Notes					

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week		Facility Location	Party/MP/Spin Room	Facility Cost per Hour	\$33.00
Total # of Sessions (times met)	1	Start Time	1 : 00 PM	Set-Up Time per Session	0.50	Activity Time Per Session (Hour)	1.00
		End Time	2 : 00 PM	Clean-Up Time per Session	0.50	Set-up/Clean-up Time per Session	1.00
						Total Time/Session	2.00
						Total Activity Time (Hour)	2.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The **facility expense** is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The **staffing expense** section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. **Supplies/Materials/Equipment** may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Party/MP/Spin Room	\$33.00	2.00	1	\$66.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1			1	<Enter Details	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$66.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$66.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)
		-10%
Optional Override Min/Max Participants ↓		
Cost Recovery Goal	HIGH 125% MIDPOINT 100% LOW 75%	
Recommended Fee with Min Participants (1)	\$ 83.00 \$ 67.00 \$ 50.00	
Non-Resident Fee	\$ 75.00 \$ 60.00 \$ 45.00	
Recommended Fee with Max Participants (1)	\$ 83.00 \$ 67.00 \$ 50.00	
Non-Resident Fee	\$ 75.00 \$ 60.00 \$ 45.00	

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →
Cost Recovery Goal	HIGH 125% MIDPOINT 100% LOW 75%
Participants Required	↑ Enter Fee ↓ Enter Fee ↓ Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec ↓ Below Midpoint and High Cost Rec ↗ Above Low and Midpoint Cost Rec ↘ Below Low Cost Recovery Goal

Resident Fee →	Non-Res Fee Adjustment →	-10%												
Notes														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>RESIDENT (Standard Price)</th> <th>NON-RESIDENT (Increased Price)</th> <th>Totals</th> </tr> </thead> <tbody> <tr> <td>Projected Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td>↑ Enter Details</td> <td>↑ Enter Details</td> <td><Enter Details</td> </tr> </tbody> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Projected Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	↑ Enter Details	↑ Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals											
Projected Participants	<Enter Details	<Enter Details	<Enter Details											
Revenue	↑ Enter Details	↑ Enter Details	<Enter Details											
Service Category	Rentals	HIGH 125% MIDPOINT 100% LOW 75%												
Cost Recovery	<Enter Details													

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec ↓ Below Midpoint and High Cost Rec ↗ Above Low and Midpoint Cost Rec ↘ Below Low Cost Recovery Goal

Actual Standard Fee →	Non-Res Fee Increase →	-10%												
Notes														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>RESIDENT (Standard Price)</th> <th>NON-RESIDENT (Increased Price)</th> <th>Totals</th> </tr> </thead> <tbody> <tr> <td>Actual Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td>↑ Enter Details</td> <td>↑ Enter Details</td> <td><Enter Details</td> </tr> </tbody> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Actual Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	↑ Enter Details	↑ Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals											
Actual Participants	<Enter Details	<Enter Details	<Enter Details											
Revenue	↑ Enter Details	↑ Enter Details	<Enter Details											
Service Category	Rentals	HIGH 125% MIDPOINT 100% LOW 75%												
Actual Cost Recovery	<Enter Details													

C.V. Starr Community Center PRICING WORKSHEET | © 2025 110% Inc. All rights reserved. Reset Full Pricing Worksheet

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data entered in a cell (same as data entered in a cell) Data entered in a cell (different) Data entered by user (overrides) Data entered (value based input (no overrides))

Service Area: Facility Rentals | Activity Title: Leisure Pool 1hr | Minimum # of Participants: 1 | Maximum # of Participants: 1
 Service Category: Rentals | Short Program Description: | Minimum Participant Age: | Maximum Participant Age: |
 Cost Recovery Goal: 75-125% | Other Notes: |

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range: 1/1/2026 | Days of the Week: | Facility Location: Leisure/Activity Pool (Whole) | Facility Cost per Hour: \$244.00
 Total # of Sessions (times met): 1 | Start Time: 1:00 PM | Set-Up Time per Session: 0.00 | Activity Time Per Session (Hour): 1.00 | Total Time/Session: 1.00
 End Time: 2:00 PM | Clean-Up Time per Session: 0.00 | Set-up/Clean-up Time per Session: 0.00 | Total Activity Time (Hour): 1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). Additional Line Items: Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Leisure/Activity Pool (Whole)	\$244.00	1.00	1	\$244.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	1	\$23.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$267.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$267.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)
Optional Override Min/Max Participants ↓		
Cost Recovery Goal	HIGH 125%	MIDPOINT 100%
Recommended Fee with Min Participants (1)	\$ 334.00	\$ 267.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee
Recommended Fee with Max Participants (1)	\$ 334.00	\$ 267.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →
Cost Recovery Goal	HIGH 125%
Participants Required	<Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Resident Fee → | Non-Res Fee Adjustment → | <Enter Non-Res Fee
 Fees: RESIDENT (Standard Price) <Enter Details | NON-RESIDENT (Increased Price) <Enter Details | Totals <Enter Details
 Projected Participants: Revenue <Enter Details | Revenue <Enter Details | Revenue <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Cost Recovery <Enter Details

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Actual Standard Fee → | Non-Res Fee Increase → | <Enter Non-Res Fee
 Fees: RESIDENT (Standard Price) <Enter Details | NON-RESIDENT (Increased Price) <Enter Details | Totals <Enter Details
 Actual Participants: Revenue <Enter Details | Revenue <Enter Details | Revenue <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Actual Cost Recovery <Enter Details

Notes

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data overridden in a cell (same data entered in a cell (diff. cell) Help requested by user (override) Adjustable value based input (no overrides)

Service Area: Facility Rentals | Activity Title: River and Slide Same time 1 HR | Minimum # of Participants: 1 | Maximum # of Participants: 1
 Service Category: Rentals | Short Program Description: | Minimum Participant Age: | Maximum Participant Age: |
 Cost Recovery Goal: 75-125% | Other Notes: |

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range: 1/1/2026 | Days of the Week: | Facility Location: Water Slide/Lazy River | Facility Cost per Hour: \$198.00
 Total # of Sessions (times met): 1 | Start Time: 1:00 PM | Set-Up Time per Session: 0.00 | Activity Time Per Session (Hour): 1.00 | Total Time/Session: 1.00
 End Time: 2:00 PM | Clean-Up Time per Session: 0.00 | Set-up/Clean-up Time per Session: 0.00 | Total Activity Time (Hour): 1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Water Slide/Lazy River	\$198.00	1.00	1	\$198.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	5	\$115.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$313.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$313.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)
Optional Override Min/Max Participants ↓		
Cost Recovery Goal	HIGH 125% MIDPOINT 100% LOW 75%	
Recommended Fee with Min Participants (1)	\$ 392.00	\$ 313.00 \$ 235.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee
Recommended Fee with Max Participants (1)	\$ 392.00	\$ 313.00 \$ 235.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →
	HIGH 125% MIDPOINT 100% LOW 75%
Participants Required	<Enter Fee <Enter Fee <Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Resident Fee → | Non-Res Fee Adjustment → | <Enter Non-Res Fee
 Fees: <Enter Details | <Enter Details | <Enter Details | Totals: <Enter Details
 Projected Participants: <Enter Details | <Enter Details | <Enter Details
 Revenue: <Enter Details | <Enter Details | <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Cost Recovery: <Enter Details

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Actual Standard Fee → | Non-Res Fee Increase → | <Enter Non-Res Fee
 Fees: <Enter Details | <Enter Details | <Enter Details | Totals: <Enter Details
 Actual Participants: <Enter Details | <Enter Details | <Enter Details
 Revenue: <Enter Details | <Enter Details | <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Actual Cost Recovery: <Enter Details

Notes

#VALUE!

ACTIVITY PRICING WORKSHEET PREPARED FOR
C.V. Starr Community Center

#VALUE!

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data entered in a cell (same as data entered in a cell) Data entered in a cell (different from data entered by user) Override value based input (no overrides)

Service Area	Facility Rentals	Activity Title	Alternate River and Slide 1 HR		Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description						
Cost Recovery Goal	75-125%	Other Notes						

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week			Facility Location	Water Slide/Lazy River	Facility Cost per Hour	\$198.00			
Total # of Sessions (times met)	1	Start Time	1	: 00	PM	Set-Up Time per Session	0.00	Activity Time Per Session (Hour)	1.00	Total Time/Session	1.00
		End Time	2	: 00	PM	Clean-Up Time per Session	0.00	Set-up/Clean-up Time per Session	0.00	Total Activity Time (Hour)	1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

⚠ Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Water Slide/Lazy River	\$198.00	1.00	1	\$198.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	3	\$69.00	
Part-Time Staff 2			1	←Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		←Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		←Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$267.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$267.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)			Non-Res Fee Adjustment (%) →	
	HIGH	MIDPOINT	LOW		
Optional Override Min/Max Participants ↓	125%	100%	75%		
Recommended Fee with Min Participants (1)	\$ 334.00	\$ 267.00	\$ 201.00		
Non-Resident Fee	↗Enter Non-Res Fee	↗Enter Non-Res Fee	↗Enter Non-Res Fee		
Recommended Fee with Max Participants (1)	\$ 334.00	\$ 267.00	\$ 201.00		
Non-Resident Fee	↗Enter Non-Res Fee	↗Enter Non-Res Fee	↗Enter Non-Res Fee		

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →		
	HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%
Participants Required	↗Enter Fee	↗Enter Fee	↗Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
↑ At or above High Cost Rec ↗ At or above Midpoint and High Cost Rec ↘ At or below Low and Midpoint Cost Rec ↙ At or below Low Cost Recovery Goal

Resident Fee →		Non-Res Fee Adjustment →	↗Enter Non-Res Fee
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals
Projected Participants	↗Enter Details	↗Enter Details	↙Enter Details
Revenue	↗Enter Details	↗Enter Details	↙Enter Details
Service Category	HIGH	MIDPOINT	LOW
	125%	100%	75%
Cost Recovery	↗Enter Details		

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
↑ At or above High Cost Rec ↗ At or above Midpoint and High Cost Rec ↘ At or below Low and Midpoint Cost Rec ↙ At or below Low Cost Recovery Goal

Actual Standard Fee →		Non-Res Fee Increase →	↗Enter Non-Res Fee
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals
Actual Participants	↗Enter Details	↗Enter Details	↙Enter Details
Revenue	↗Enter Details	↗Enter Details	↙Enter Details
Service Category	HIGH	MIDPOINT	LOW
	125%	100%	75%
Actual Cost Recovery	↗Enter Details		

Notes

C.V. Starr Community Center PRICING WORKSHEET | © 2025 110% Inc. All rights reserved.
Reset Full Pricing Worksheet

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data overridden in a cell (same data entered in a cell (diff. cell) Data requested by user (override) Adjustable value based input (no overrides)

Service Area: Facility Rentals | Activity Title: Comp Pool 1HR | Minimum # of Participants: 1 | Maximum # of Participants: 1
 Service Category: Rentals | Short Program Description: | Minimum Participant Age: | Maximum Participant Age: |
 Cost Recovery Goal: 75-125% | Other Notes: |

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range: 1/1/2026 | Days of the Week: | Facility Location: Competition Pool (Whole) | Facility Cost per Hour: \$488.00
 Total # of Sessions (times met): 1 | Start Time: 1:00 PM | Set-Up Time per Session: 0.00 | Activity Time Per Session (Hour): 1.00 | Total Time/Session: 1.00
 End Time: 2:00 PM | Clean-Up Time per Session: 0.00 | Set-up/Clean-up Time per Session: 0.00 | Total Activity Time (Hour): 1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Competition Pool (Whole)	\$488.00	1.00	1	\$488.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	1	\$23.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$511.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$511.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION

Optional Override Min/Max Participants ↓	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%) →		
		HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%	
Recommended Fee with Min Participants (1)	\$ 639.00	\$ 512.00	\$ 384.00	
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	
Recommended Fee with Max Participants (1)	\$ 639.00	\$ 512.00	\$ 384.00	
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	

PARTICIPANTS REQUIRED

PROJECTED FEE (Resident) →	PARTICIPANTS REQUIRED		
	HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%
Participants Required	<Enter Fee	<Enter Fee	<Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Resident Fee → | Non-Res Fee Adjustment → | <Enter Non-Res Fee

Projected Participants	RESIDENT (Standard Price)		NON-RESIDENT (Increased Price)	Totals
	Fees	<Enter Details	<Enter Details	<Enter Details
Revenue	<Enter Details	<Enter Details	<Enter Details	<Enter Details

Service Category: Rentals | HIGH: 125% | MIDPOINT: 100% | LOW: 75% | Cost Recovery: <Enter Details

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆️ Below Midpoint and High Cost Rec | ⬇️ Below Low and Midpoint Cost Rec | ⬇️ Below Low Cost Recovery Goal

Actual Standard Fee → | Non-Res Fee Increase → | <Enter Non-Res Fee

Actual Participants	RESIDENT (Standard Price)		NON-RESIDENT (Increased Price)	Totals
	Fees	<Enter Details	<Enter Details	<Enter Details
Revenue	<Enter Details	<Enter Details	<Enter Details	<Enter Details

Service Category: Rentals | HIGH: 125% | MIDPOINT: 100% | LOW: 75% | Actual Cost Recovery: <Enter Details

Notes

#VALUE!

ACTIVITY PRICING WORKSHEET PREPARED FOR
C.V. Starr Community Center

#VALUE!

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data entered in a cell (same as data entered in a cell) Data entered in a cell (different) Data entered by user (overrides) Data entered by user (overrides) value based input (no overrides)

Service Area	Facility Rentals	Activity Title	Comp Pool 1 Lane Rental		Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description						
Cost Recovery Goal	75-125%	Other Notes						

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week			Facility Location	Competition Pool (1 Lane)	Facility Cost per Hour	\$61.00			
Total # of Sessions (times met)	1	Start Time	1	: 00	PM	Set-Up Time per Session	0.00	Activity Time Per Session (Hour)	1.00	Total Time/Session	1.00
		End Time	2	: 00	PM	Clean-Up Time per Session	0.00	Set-up/Clean-up Time per Session	0.00	Total Activity Time (Hour)	1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Competition Pool (1 Lane)	\$61.00	1.00	1	\$61.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	0	\$0.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$61.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$61.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)			Non-Res Fee Adjustment (%)	
	HIGH	MIDPOINT	LOW		
Optional Override Min/Max Participants ↓	125%	100%	75%		
Recommended Fee with Min Participants (1)	\$ 77.00	\$ 62.00	\$ 46.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		
Recommended Fee with Max Participants (1)	\$ 77.00	\$ 62.00	\$ 46.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →		
	HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%
Participants Required	<Enter Fee	<Enter Fee	<Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec At or above Midpoint and High Cost Rec At or above Low and Midpoint Cost Rec At or below Low Cost Recovery Goal

Resident Fee →		Non-Res Fee Adjustment →	<Enter Non-Res Fee
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals
Projected Participants	<Enter Details	<Enter Details	<Enter Details
Revenue	<Enter Details	<Enter Details	<Enter Details
Service Category	HIGH 125%	MIDPOINT 100%	LOW 75%
	Cost Recovery <Enter Details		

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec At or above Midpoint and High Cost Rec At or above Low and Midpoint Cost Rec At or below Low Cost Recovery Goal

Actual Standard Fee →		Non-Res Fee Increase →	<Enter Non-Res Fee
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals
Actual Participants	<Enter Details	<Enter Details	<Enter Details
Revenue	<Enter Details	<Enter Details	<Enter Details
Service Category	HIGH 125%	MIDPOINT 100%	LOW 75%
	Actual Cost Recovery <Enter Details		

Notes

C.V. Starr Community Center PRICING WORKSHEET | © 2025 110% Inc. All rights reserved.

Reset Full Pricing Worksheet

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data entered in a cell (same as data entered in a cell (diff.)) Help requested by user (override) Adjustable value based input (no overrides)

Service Area: Facility Rentals | Activity Title: Comp Pool 4 Lane Rental | Minimum # of Participants: 1 | Maximum # of Participants: 1
 Service Category: Rentals | Short Program Description: | Minimum Participant Age: | Maximum Participant Age: |
 Cost Recovery Goal: 75-125% | Other Notes: |

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range: 1/1/2026 | Days of the Week: | Facility Location: Competition Pool (4 Lanes) | Facility Cost per Hour: \$244.00
 Total # of Sessions (times met): 1 | Start Time: 1:00 PM | Set-Up Time per Session: 0.00 | Activity Time Per Session (Hour): 1.00 | Total Time/Session: 1.00
 End Time: 2:00 PM | Clean-Up Time per Session: 0.00 | Set-up/Clean-up Time per Session: 0.00 | Total Activity Time (Hour): 1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Competition Pool (4 Lanes)	\$244.00	1.00	1	\$244.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	1	\$23.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$267.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$267.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)
Optional Override Min/Max Participants ↓		
Cost Recovery Goal	HIGH 125% MIDPOINT 100% LOW 75%	
Recommended Fee with Min Participants (1)	\$ 334.00	\$ 267.00 \$ 201.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee
Recommended Fee with Max Participants (1)	\$ 334.00	\$ 267.00 \$ 201.00
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →
Cost Recovery Goal	HIGH 125% MIDPOINT 100% LOW 75%
Participants Required	<Enter Fee <Enter Fee <Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆ Below Midpoint and High Cost Rec | ⬇ Below Low and Midpoint Cost Rec | ⬇ Below Low Cost Recovery Goal

Resident Fee → | Non-Res Fee Adjustment → | <Enter Non-Res Fee
 Fees: RESIDENT (Standard Price) | NON-RESIDENT (Increased Price) | Totals
 Projected Participants: <Enter Details | <Enter Details | <Enter Details
 Revenue: <Enter Details | <Enter Details | <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Cost Recovery: <Enter Details

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec | ⬆ Below Midpoint and High Cost Rec | ⬇ Below Low and Midpoint Cost Rec | ⬇ Below Low Cost Recovery Goal

Actual Standard Fee → | Non-Res Fee Increase → | <Enter Non-Res Fee
 Fees: RESIDENT (Standard Price) | NON-RESIDENT (Increased Price) | Totals
 Actual Participants: <Enter Details | <Enter Details | <Enter Details
 Revenue: <Enter Details | <Enter Details | <Enter Details
 Service Category: Rentals | HIGH 125% | MIDPOINT 100% | LOW 75%
 Actual Cost Recovery: <Enter Details

Notes

#VALUE!
ACTIVITY PRICING WORKSHEET PREPARED FOR
C.V. Starr Community Center
#VALUE!

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., notes) Data overridden in a cell (same data entered in a cell (diff. color) Data populated by user (override) Adjustable value based input (no overrides)

Service Area	Facility Rentals	Activity Title	Outdoor Patanque Court & North Lawn		Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description			Minimum Participant Age		Maximum Participant Age	
Cost Recovery Goal	75-125%	Other Notes						

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week		Facility Location	North Lawn	Facility Cost per Hour	\$27.00
Total # of Sessions (times met)	1	Start Time	1 : 00 PM	Set-Up Time per Session	1.00	Activity Time Per Session (Hour)	1.00
		End Time	2 : 00 PM	Clean-Up Time per Session	0.50	Set-up/Clean-up Time per Session	1.50
						Total Time/Session	2.50
						Total Activity Time (Hour)	2.50

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
North Lawn	\$27.00	2.50	1	\$67.50	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	1.00	1	\$23.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$90.50	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$90.50	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)			Non-Res Fee Adjustment (%)	
	HIGH	MIDPOINT	LOW		
Optional Override Min/Max Participants ↓	125%	100%	75%		
Recommended Fee with Min Participants (1)	\$ 114.00	\$ 91.00	\$ 68.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		
Recommended Fee with Max Participants (1)	\$ 114.00	\$ 91.00	\$ 68.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →		
	HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%
Participants Required	<Enter Fee	<Enter Fee	<Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec At or above Midpoint and High Cost Rec At or below Low and Midpoint Cost Rec At or below Low Cost Recovery Goal

Resident Fee →	Non-Res Fee Adjustment →	<Enter Non-Res Fee																
Notes																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td>RESIDENT (Standard Price)</td> <td>NON-RESIDENT (Increased Price)</td> <td>Totals</td> </tr> <tr> <td>Fees</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Projected Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Fees	<Enter Details	<Enter Details	<Enter Details	Projected Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	<Enter Details	<Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals															
Fees	<Enter Details	<Enter Details	<Enter Details															
Projected Participants	<Enter Details	<Enter Details	<Enter Details															
Revenue	<Enter Details	<Enter Details	<Enter Details															
Service Category	Rentals	Cost Recovery <Enter Details																

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec At or above Midpoint and High Cost Rec At or below Low and Midpoint Cost Rec At or below Low Cost Recovery Goal

Actual Standard Fee →	Non-Res Fee Increase →	<Enter Non-Res Fee																
Notes																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td>RESIDENT (Standard Price)</td> <td>NON-RESIDENT (Increased Price)</td> <td>Totals</td> </tr> <tr> <td>Fees</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Actual Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Fees	<Enter Details	<Enter Details	<Enter Details	Actual Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	<Enter Details	<Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals															
Fees	<Enter Details	<Enter Details	<Enter Details															
Actual Participants	<Enter Details	<Enter Details	<Enter Details															
Revenue	<Enter Details	<Enter Details	<Enter Details															
Service Category	Rentals	Actual Cost Recovery <Enter Details																

 C.V. Starr Community Center PRICING WORKSHEET | © 2025 110% Inc. All rights reserved. Reset Full Pricing Worksheet

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data needed Optional data input (e.g., note) Data overridden in a cell (same as data needed in a cell) Data overridden in a cell (different from data needed) Data overridden by user (overrides established value based input (no overrides))

Service Area	Facility Rentals	Activity Title	Swim Party Rental - Multipurpose room	Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description		Minimum Participant Age		Maximum Participant Age	
Cost Recovery Goal	75-125%	Other Notes					

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week		Facility Location	Party/MP/Spin Room	Facility Cost per Hour	\$33.00
Total # of Sessions (times met)	1	Start Time	12 : 45 PM	Set-Up Time per Session	0.50	Activity Time Per Session (Hour)	3.50
		End Time	4 : 15 PM	Clean-Up Time per Session	1.00	Set-up/Clean-up Time per Session	1.50
						Total Time/Session	5.00
						Total Activity Time (Hour)	5.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The **facility expense** is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The **staffing expense** section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. **Supplies/Materials/Equipment** may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Party/MP/Spin Room	\$33.00	5.00	1	\$165.00	
<input type="checkbox"/> Check box if additional facility required					
Select Facility	<Enter Facility		1	<Enter Details	
STAFFING EXPENSE					
Part-Time Staff 1	\$23.00	3.00	2	\$138.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$303.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses):	61%			Missing Info	
Total Expenses				\$303.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine **how many participants are required to meet the cost recovery goals for a specific proposed fee.** Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)	PARTICIPANTS REQUIRED	PROJECTED FEE (Resident)
Optional Override Min/Max Participants				
Cost Recovery Goal				
Recommended Fee with Min Participants (1)	\$ 379.00	\$ 303.00	\$ 228.00	
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	
Recommended Fee with Max Participants (1)	\$ 379.00	\$ 303.00	\$ 228.00	
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Goal | ↔ Midpoint and High Cost Rec Goal | ↓ Below Low and Midpoint Cost Rec Goal | ↓ Below Low Cost Recovery Goal

Resident Fee	<Enter Fee	Non-Res Fee Adjustment	<Enter Non-Res Fee	Notes	
Projected Participants	<Enter Details	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	
Revenue	<Enter Details	<Enter Details	<Enter Details	<Enter Details	
Service Category	Rentals	HIGH 125%	MIDPOINT 100%	LOW 75%	
Cost Recovery		<Enter Details			

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Goal | ↔ Midpoint and High Cost Rec Goal | ↓ Below Low and Midpoint Cost Rec Goal | ↓ Below Low Cost Recovery Goal

Actual Standard Fee	<Enter Fee	Non-Res Fee Increase	<Enter Non-Res Fee	Notes	
Actual Participants	<Enter Details	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	
Revenue	<Enter Details	<Enter Details	<Enter Details	<Enter Details	
Service Category	Rentals	HIGH 125%	MIDPOINT 100%	LOW 75%	
Actual Cost Recovery		<Enter Details			

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data needed Optional data input (e.g., note that a value is not entered in a cell (e.g., 0.00) is not populated by user (override) Data provided in a cell (diff. cell populated by user (override) Established value based input (no overrides)

Service Area	Facility Rentals	Activity Title	Facility Rental / Both Pools & Party Room - 6 hours	Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Rentals	Short Program Description		Minimum Participant Age		Maximum Participant Age	
Cost Recovery Goal	75-125%	Other Notes					

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week		Facility Location	Competition Pool (Whole)	Facility Cost per Hour	\$488.00
Total # of Sessions (times met)	1	Start Time	12 : 00 PM	Set-Up Time per Session	0.00	Activity Time Per Session (Hour)	6.00
		End Time	6 : 00 PM	Clean-Up Time per Session	0.00	Set-up/Clean-up Time per Session	0.00
						Total Time/Session	6.00
						Total Activity Time (Hour)	6.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The **facility expense** is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The **staffing expense** section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. **Supplies/Materials/Equipment** may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Competition Pool (Whole)	\$488.00	6.00	1	\$2,928.00	
<input type="checkbox"/> Check box if additional facility required					
Leisure/Activity Pool (Whole)	244.00	6.00	1	\$1,464.00	
STAFFING EXPENSE					
Part-Time Staff 1	\$38.00	8.00	1	\$304.00	
Part-Time Staff 2	\$25.00	8.00	1	\$200.00	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment	\$33.00	N/A	6	\$198.00	Cost for Party Room - 6 Hrs
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A			← Enter Details (opt)
TOTAL DIRECT EXPENSES				\$5,094.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$5,094.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine **how many participants are required to meet the cost recovery goals for a specific proposed fee.** Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)	Non-Res Fee Adjustment (%)	
Optional Override Min/Max Participants ↓			
Cost Recovery Goal	HIGH 125%	MIDPOINT 100%	LOW 75%
Recommended Fee with Min Participants (1)	\$ 6,368.00	\$ 5,094.00	\$ 3,821.00
Non-Resident Fee	↗ Enter Non-Res Fee	↗ Enter Non-Res Fee	↗ Enter Non-Res Fee
Recommended Fee with Max Participants (1)	\$ 6,368.00	\$ 5,094.00	\$ 3,821.00
Non-Resident Fee	↗ Enter Non-Res Fee	↗ Enter Non-Res Fee	↗ Enter Non-Res Fee

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →	
Cost Recovery Goal	HIGH 125%	MIDPOINT 100%
Participants Required	↑ Enter Fee	↑ Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Goal | ↔ Midpoint and High Cost Rec Goal | ↓ Below Low and Midpoint Cost Rec Goal | ↘ Below Low Cost Recovery Goal

Resident Fee →	Non-Res Fee Adjustment →	↑ Enter Non-Res Fee												
<table border="1"> <tr> <td></td> <td>RESIDENT (Standard Price)</td> <td>NON-RESIDENT (Increased Price)</td> <td>Totals</td> </tr> <tr> <td>Projected Participants</td> <td>↗ Enter Details</td> <td>↗ Enter Details</td> <td>← Enter Details</td> </tr> <tr> <td>Revenue</td> <td>↑ Enter Details</td> <td>↑ Enter Details</td> <td>← Enter Details</td> </tr> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Projected Participants	↗ Enter Details	↗ Enter Details	← Enter Details	Revenue	↑ Enter Details	↑ Enter Details	← Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals											
Projected Participants	↗ Enter Details	↗ Enter Details	← Enter Details											
Revenue	↑ Enter Details	↑ Enter Details	← Enter Details											
Service Category	HIGH 125%	MIDPOINT 100%	LOW 75%											
	Cost Recovery ↗ Enter Details													

Notes

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Goal | ↔ Midpoint and High Cost Rec Goal | ↓ Below Low and Midpoint Cost Rec Goal | ↘ Below Low Cost Recovery Goal

Actual Standard Fee →	Non-Res Fee Increase →	↑ Enter Non-Res Fee												
<table border="1"> <tr> <td></td> <td>RESIDENT (Standard Price)</td> <td>NON-RESIDENT (Increased Price)</td> <td>Totals</td> </tr> <tr> <td>Actual Participants</td> <td>↗ Enter Details</td> <td>↗ Enter Details</td> <td>← Enter Details</td> </tr> <tr> <td>Revenue</td> <td>↑ Enter Details</td> <td>↑ Enter Details</td> <td>← Enter Details</td> </tr> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Actual Participants	↗ Enter Details	↗ Enter Details	← Enter Details	Revenue	↑ Enter Details	↑ Enter Details	← Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals											
Actual Participants	↗ Enter Details	↗ Enter Details	← Enter Details											
Revenue	↑ Enter Details	↑ Enter Details	← Enter Details											
Service Category	HIGH 125%	MIDPOINT 100%	LOW 75%											
	Actual Cost Recovery ↗ Enter Details													

Notes

#VALUE!

ACTIVITY PRICING WORKSHEET PREPARED FOR
C.V. Starr Community Center

#VALUE!

PART A | ACTIVITY INFORMATION Reset Part A Information

Welcome to the Activity Pricing Worksheet, designed to assist in determining an appropriate fee to assign based on your cost recovery goals. By inputting key activity details, the worksheet calculates the total direct expenses of the activity and applies an adjustment to account for indirect costs such as utilities, full-time salaries and benefits, administrative costs, etc. The result is a recommended fee based on the minimum and maximum number of participants at the low, midpoint, and high range of the cost recovery goals established for the service category. For best results, enter activity information and details as accurately as possible. **DO NOT COPY AND PASTE DATA INTO THIS DOCUMENT TO ENSURE ONGOING FUNCTIONALITY.**

WORKSHEET LEGEND
 Data need Optional data input (e.g., note) Data overridden in a cell (same data entered in a cell (diff. color) Data populated by user (override) Adjustable value based input (no overrides)

Service Area	Fitness	Activity Title	Personal Training	Minimum # of Participants	1	Maximum # of Participants	1
Service Category	Personalized / Private	Short Program Description		Minimum Participant Age		Maximum Participant Age	
Cost Recovery Goal	75-125%	Other Notes					

PART B | ACTIVITY DETAIL (DATES, TIME, AND LOCATION) Reset Part B Information

Date Range	1/1/2026	Days of the Week		Facility Location	Cardio & Weight Rooms	Facility Cost per Hour	\$33.00
Total # of Sessions (times met)	1	Start Time	12:00 PM	Set-Up Time per Session	0.00	Activity Time Per Session (Hour)	1.00
		End Time	1:00 PM	Clean-Up Time per Session	0.00	Set-up/Clean-up Time per Session	0.00
						Total Time/Session	1.00
						Total Activity Time (Hour)	1.00

PART C | DIRECT EXPENSES Reset Part C Information

This section calculates the direct expenses of the activity to include the facility, staffing, and supplies/materials/equipment expenses. The facility expense is calculated based on the total number of hours of the activity and facility location selected. Facility costs are pre-determined based on financial data provided. The staffing expense section allows for multiple staff, either with different rates of pay or working a different amount of hours. If more than one staff with the same rate of pay are needed for the same number of hours, change the quantity to the number of staff needed. By default, the number of staff for each rate is set to 1. These values can be overridden as needed. Supplies/Materials/Equipment may be entered as an itemized list with unit costs x the quantity needed or as a whole (total amount with a quantity of one). **Additional Line Items:** Use the check boxes below to access additional space to enter in additional facilities, staffing, or supply resources. You can add up to one additional facility resource, three additional staff members, and four additional line items in the supplies segment.

Verify that you have populated all relevant details in Parts A, B, and C to determine the Total Expenses of the program prior to moving to Part D or E. To ensure that the Total Expense calculation in this section is accurate, make sure that each line item required (facility, staff, supplies, or misc. expense) has no orange boxes present in their row.

FACILITY EXPENSE	Cost/Item or Cost/hour (\$)	Total Hours Needed	Quantity	Total Cost	Notes
Cardio & Weight Rooms	\$33.00	1.00	1	\$33.00	
<input type="checkbox"/> Check box if additional facility required					
STAFFING EXPENSE					
Part-Time Staff 1	\$32.00	1.00	1	\$32.00	
Part-Time Staff 2			1	<Enter Details	
<input type="checkbox"/> Check box if additional staff required					
SUPPLIES/MATERIALS/EQUIPMENT EXPENSE					
Supplies/Materials/Equipment		N/A		<Enter Details	
<input type="checkbox"/> Check box if additional supplies required					
OTHER/MISC EXPENSE					
<input checked="" type="checkbox"/> Uncheck to hide Misc. Expenses					
		N/A		<Enter Details (opt)	
TOTAL DIRECT EXPENSES				\$65.00	
INDIRECT EXPENSES					
Indirect Expense Adjustment (% added to total Direct Expenses): 61%				Missing Info	
Total Expenses				\$65.00	

PART D | COST RECOVERY & FEE PLANNING Reset Part D Information

The default fee recommendations are based on the service category, minimum and maximum participants, facility location, and expenses. If you did not select a Service Category in Section A, you can select one from the dark orange box in the top grey bar of this section. The participant data has been pulled from Section A. You can override the minimum and maximum participants immediately below.

Use this section to determine how many participants are required to meet the cost recovery goals for a specific proposed fee. Once you enter the proposed fee, the minimum number of participants (residents) needed to meet the cost recovery goal will be calculated based on the service category, facility location, and expenses.

FEE RECOMMENDATION	RESIDENT FEE (Standard Fee)			Non-Res Fee Adjustment (%)	
	HIGH	MIDPOINT	LOW		
Optional Override Min/Max Participants ↓	125%	100%	75%		
Recommended Fee with Min Participants (1)	\$ 82.00	\$ 65.00	\$ 49.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		
Recommended Fee with Max Participants (1)	\$ 82.00	\$ 65.00	\$ 49.00		
Non-Resident Fee	<Enter Non-Res Fee	<Enter Non-Res Fee	<Enter Non-Res Fee		

PARTICIPANTS REQUIRED	PROJECTED FEE (Resident) →		
	HIGH	MIDPOINT	LOW
Cost Recovery Goal	125%	100%	75%
Participants Required	<Enter Fee	<Enter Fee	<Enter Fee

PART E | FINAL PRICING RECOMMENDATION Reset Part E Information

Use this section to present your final pricing recommendation. This section takes into account the higher fee charged to non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Midpoint and High Cost Rec Low and Midpoint Cost Rec Low Cost Recovery Goal

Resident Fee →	Non-Res Fee Adjustment →	<Enter Non-Res Fee																
Notes																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>RESIDENT (Standard Price)</th> <th>NON-RESIDENT (Increased Price)</th> <th>Totals</th> </tr> </thead> <tbody> <tr> <td>Fees</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Projected Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> </tbody> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Fees	<Enter Details	<Enter Details	<Enter Details	Projected Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	<Enter Details	<Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals															
Fees	<Enter Details	<Enter Details	<Enter Details															
Projected Participants	<Enter Details	<Enter Details	<Enter Details															
Revenue	<Enter Details	<Enter Details	<Enter Details															
Service Category	Personalized / Private	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>HIGH</th> <th>MIDPOINT</th> <th>LOW</th> </tr> </thead> <tbody> <tr> <td>Cost Recovery</td> <td>125%</td> <td>100%</td> <td>75%</td> </tr> </tbody> </table>		HIGH	MIDPOINT	LOW	Cost Recovery	125%	100%	75%								
	HIGH	MIDPOINT	LOW															
Cost Recovery	125%	100%	75%															

PART F | PRICING EVALUATION (complete after activity registration is finished) Reset Part F Information

To evaluate final results, adjust direct expenses as needed to reflect actual expenses, enter the fee charged for the activity and the number of resident and non-resident participants. If any orange boxes are present in this section, make sure to complete the necessary details to ensure accurate calculations. This may require revisiting different sections of this worksheet.

SECTION LEGEND
 ↑ At or above High Cost Rec Midpoint and High Cost Rec Low and Midpoint Cost Rec Low Cost Recovery Goal

Actual Standard Fee →	Non-Res Fee Increase →	<Enter Non-Res Fee																
Notes																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>RESIDENT (Standard Price)</th> <th>NON-RESIDENT (Increased Price)</th> <th>Totals</th> </tr> </thead> <tbody> <tr> <td>Fees</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Actual Participants</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> <tr> <td>Revenue</td> <td><Enter Details</td> <td><Enter Details</td> <td><Enter Details</td> </tr> </tbody> </table>				RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals	Fees	<Enter Details	<Enter Details	<Enter Details	Actual Participants	<Enter Details	<Enter Details	<Enter Details	Revenue	<Enter Details	<Enter Details	<Enter Details
	RESIDENT (Standard Price)	NON-RESIDENT (Increased Price)	Totals															
Fees	<Enter Details	<Enter Details	<Enter Details															
Actual Participants	<Enter Details	<Enter Details	<Enter Details															
Revenue	<Enter Details	<Enter Details	<Enter Details															
Service Category	Personalized / Private	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>HIGH</th> <th>MIDPOINT</th> <th>LOW</th> </tr> </thead> <tbody> <tr> <td>Actual Cost Recovery</td> <td>125%</td> <td>100%</td> <td>75%</td> </tr> </tbody> </table>		HIGH	MIDPOINT	LOW	Actual Cost Recovery	125%	100%	75%								
	HIGH	MIDPOINT	LOW															
Actual Cost Recovery	125%	100%	75%															

C.V. Starr Community Center PRICING WORKSHEET | © 2025 110% Inc. All rights reserved.

Reset Full Pricing Worksheet