

## City of Fort Bragg Rate Schedule - Single Family

Effective	January	1,	2024

AUTOMATED CART SERVICE				
TRASH		Current	New	
96 gallon cart	Weekly	\$112.51	\$114.37	per mo.
64 gallon cart	Weekly	\$74.98	\$76.22	per mo.
32 gallon cart	Weekly	\$37.49	\$38.11	per mo.
20 gallon cart	Weekly	\$24.92	\$25.33	per mo.
RECYCLING				
96 gallon cart	Weekly	Included		
ORGANIC WASTE				
96 gallon cart	Weekly	Included		
DDITIONAL CARTS				
TRASH				
96 gallon cart	Weekly	\$84.38	\$85.78	per mo.
64 gallon cart	Weekly	\$56.24		per mo.
32 gallon cart	Weekly	\$28.12		per mo.
20 gallon cart	Weekly	\$18.70		per mo.
RECYCLING	·			
96 gallon cart	Weekly	\$16.99	\$17.27	each after first two
ORGANIC WASTE	·			
96 gallon cart	Weekly	\$16.99	\$17.27	each after first two
DDITIONAL SERVICES				
Bulky item collection	per occurrence	\$50.96	\$51.80	after first two
Drive in/ backyard service less than 100 ft.	per month	\$16.99	\$17.27	
Extra residential pickup	per occurrence	\$13.59	\$13.82	
Extra bag on service day up to 20 lbs.	per occurrence	\$9.06	\$9.21	
Animal resistant cart	per month	Please call our office for pricing		
DDITIONAL FEES				
Contamination fee	per occurrence	\$28.31	\$28.78	
Overflowing cart fee	per occurrence	\$9.06	\$9.21	
Return check fee	per occurrence	\$28.31	\$28.78	
Late fee/finance charge	per month	2.00%	1.50%	
Cart Delivery	per occurrence	\$50.96	\$51.80	after one time per year
Cart Removal	per occurrence	\$50.96		after one time per year
Cart Exchange	per occurrence	\$62.28	\$63.31	after one time per year
Cart Replacement				
96 gallon cart	per occurrence	\$130.22	\$132.38	after one time per year
64 gallon cart	per occurrence	\$124.56		after one time per year
32 gallon cart	per occurrence	\$118.90		after one time per year
20 gallon cart	per occurrence	\$113.23		after one time per year



## RESOLUTION ## - 2023 EXHIBIT A

## City of Fort Bragg Rate Schedule - Multi Family

Effective January 1, 2024

### Current

TRASH COLLECTION (Includes 96-Gallon Recycling and 96-Gallon Organics)							
SERVICE LEVEL	COLLECTION FREQUENCY						
	1/week	2/week	3/week	4/week	5/week	6/week	
32-Gallon Cart	\$45.28						
64-Gallon Cart	\$90.54						
96-Gallon Cart	\$135.83						
1 CY Bin	\$272.65	\$388.46	\$517.13				
1.5 CY Bin	\$365.64	\$575.19	\$754.18				
2 CY Bin	\$471.83	\$768.96	\$998.89	\$1,295.83	\$1,431.40		
3 CY Bin	\$553.68	\$983.84	\$1,413.74	\$1,843.83	\$2,273.90		
4 CY Bin	\$862.71	\$1,548.80					
2 CY Compactor	\$767.92	\$1,326.44					
3 CY Compactor	\$837.27	\$1,396.75					
4 CY Compactor	\$989.90	\$1,879.47					

	RECYCLING ONLY COLLECTION							
SERVICE LEVEL	COLLECTION FREQUENCY							
	1/week	2/week	3/week	4/week	5/week	6/week		
96-Gallon Cart	\$67.91							
1 CY Bin	\$136.32	\$194.23	\$258.56					
1.5 CY Bin	\$182.82	\$287.59	\$377.09					
2 CY Bin	\$235.91	\$384.48	\$499.45	\$647.91	\$715.70			
3 CY Bin	\$276.84	\$491.93	\$706.87	\$921.91	\$1,136.96			
4 CY Bin	\$431.36	\$774.40	\$988.94	\$1,331.72	\$1,674.69			
2 CY Compactor	\$383.97	\$663.23						
3 CY Compactor	\$418.64	\$698.38						
4 CY Compactor	\$494.95	\$939.74						

ORGANICS COLLECTION (Green Waste and Food Waste Only)							
SERVICE LEVEL	COLLECTION FREQUENCY						
	1/week	2/week	3/week	4/week	5/week	6/week	
96-Gallon Cart	\$101.87						
1 CY Bin	\$204.49	\$291.35	\$387.85				
1.5 CY Bin	\$274.23	\$431.39	\$565.63				
2 CY Bin	\$353.87	\$576.72	\$749.17	\$971.86	\$1,073.55		
3 CY Bin	\$415.27	\$737.88	\$1,060.30	\$1,382.87	\$1,705.43		
4 CY Bin	\$647.04	\$1.161.61	\$1,483,41	\$1,997,58	\$2.512.04		

#### New

TRASH COLLECTION (Includes 96-Gallon Recycling and 96-Gallon Organics)							
SERVICE LEVEL	COLLECTION FREQUENCY						
	1/week	2/week	3/week	4/week	5/week	6/week	
32-Gallon Cart	\$46.03						
64-Gallon Cart	\$92.04						
96-Gallon Cart	\$138.08						
1 CY Bin	\$277.17	\$394.89	\$525.70				
1.5 CY Bin	\$371.70	\$584.72	\$766.67				
2 CY Bin	\$479.65	\$781.70	\$1,015.44	\$1,317.29	\$1,455.11		
3 CY Bin	\$562.85	\$1,000.14	\$1,437.16	\$1,874.37	\$2,311.57		
4 CY Bin	\$877.00	\$1,574.45					
2 CY Compactor	\$780.64	\$1,348.41					
3 CY Compactor	\$851.14	\$1,419.89					
4 CY Compactor	\$1,006.30	\$1,910.60					

RECYCLING ONLY COLLECTION								
SERVICE LEVEL	COLLECTION FREQUENCY							
	1/week	2/week	3/week	4/week	5/week	6/week		
96-Gallon Cart	\$69.03							
1 CY Bin	\$138.58	\$197.45	\$262.84					
1.5 CY Bin	\$185.85	\$292.35	\$383.34					
2 CY Bin	\$239.82	\$390.85	\$507.72	\$658.64	\$727.56			
3 CY Bin	\$281.43	\$500.08	\$718.58	\$937.18	\$1,155.79			
4 CY Bin	\$438.51	\$787.23	\$1,005.32	\$1,353.78	\$1,702.43			
2 CY Compactor	\$390.33	\$674.22						
3 CY Compactor	\$425.57	\$709.95						
4 CY Compactor	\$503.15	\$955.31						

	ORGANICS COLLECTION (Green Waste and Food Waste Only)							
SERVICE LEVEL	COLLECTION FREQUENCY							
	1/week	2/week	3/week	4/week	5/week	6/week		
96-Gallon Cart	\$103.56							
1 CY Bin	\$207.88	\$296.18	\$394.27					
1.5 CY Bin	\$278.77	\$438.54	\$575.00					
2 CY Bin	\$359.73	\$586.27	\$761.58	\$987.96	\$1,091.33			
3 CY Bin	\$422.15	\$750.10	\$1,077.86	\$1,405.78	\$1,733.68			
4 CY Bin	\$657.76	\$1,180.85	\$1,507.98	\$2,030.67	\$2,553.65			



# City of Fort Bragg Rate Schedule - Temp Services Effective January 1, 2024

TEMPORARY SERVICES	Unit	Current	New	
Special Pick-Up up to 3 cubic yards	each	\$169.85	\$172.66	
Additional Standby and Loading Time	per hour	\$62.28	\$63.31	
TEMPORARY BINS				
3 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$220.81	\$224.47	
Each additional pickup	per occurrence	\$107.57	\$109.35	
4 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$311.40	\$316.56	
Each additional pickup	per occurrence	\$164.19	\$166.91	
OTHER SERVICES				
Locking Bin, Lock on Gate, enclosure Monthly Fee	per lock, per month	\$14.15	\$14.38	
Trip Charge/Dry Run	per occurrence	\$141.54	\$143.88	
Delivery Charge	per occurrence	\$96.25	\$97.84	after one time per year
Delivery Charge Commercial Carts	per occurrence	\$50.96	\$51.80	after one time per year
Cart Contamination fee: Trash, Recycle, Organics				
First time warning, no charge.	per occurrence	\$33.97	\$34.53	
Bin Contamination fee: Trash, Recycle, Organics				
First time warning, no charge.	per occurrence	\$141.54	\$143.88	
Exchange – Cart - One free each year	per occurrence	\$73.60	\$74.82	
Exchange – Bin - One free each year	per occurrence	\$169.85	\$172.66	
Compactor Cleaning (2, 3 & 4 cy)	per occurrence	\$509.56	\$518.00	
Container Cleaning	per occurrence	\$254.78	\$259.00	
Overflowing Cart Fee	per occurrence	\$11.32	\$11.51	
Overflowing Bin Fee	per occurrence	\$43.71	\$44.43	per 1/2 yard
Locking Bar Installation with Lock/Key	per occurrence	\$141.54	\$143.88	
Replacement Key	per occurrence	\$16.99	\$17.27	
Pal Out Charge - Container	per month	\$107.57	\$109.35	
Per Day Temp Bin Rent after 7 days	per occurrence	\$16.99	\$17.27	
Roll-off Compactor Charge per Pull (20 & 30 cy)	per pull	\$594.48	\$604.33	Plus Disposal & FF
Roll-off Relocation	per occurrence	\$56.62	\$57.56	
Return Check Fee	per occurrence	\$28.31	\$28.78	
Late Fee / Finance Charge	per month	1.50%	1.50%	



## City of Fort Bragg Rate Schedule - Additional Services

Effective January 1, 2024

TEMPORARY SERVICES		Current	New	Notes
Special Pick-Up up to 3 cubic yards	each	\$169.85	\$172.66	
Additional Standby and Loading Time	per hour	\$62.28	\$63.31	
TEMPORARY BINS				
3 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$220.81	\$224.47	
Each additional pickup	per occurrence	\$107.57	\$109.35	
4 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$311.40	\$316.56	
Each additional pickup	per occurrence	\$164.19	\$166.91	
OTHER SERVICES				
ROLL-OFF PULL RATES				
Roll-Off Containers billed on a per pull plus disposal fee				
10 Cubic Yard Container	per pull per haul	\$481.25	\$489.22	plus Disposal and FF
20 Cubic Yard Container	per pull per haul	\$481.25	\$489.22	plus Disposal and FF
30 Cubic Yard Container	per pull per haul	\$481.25	\$489.22	plus Disposal and FF
40 Cubic Yard Container	per pull per haul	\$481.25	\$489.22	plus Disposal and FF



## Annual Rate Ajustment Calculation City of Fort Bragg

Cost-of-Fuel Adjustment (COFA)		
	In	dex
Average Monthly Value for 12 Mths Leading up to Oct-22		5.86
Average Monthly Value for 12 Mths Leading up to Oct-23		5.42
	Δ	-0.44
	%	-7.51%
OCT-YTD Fuel Amount		\$298,969
OCT-YTD Cost of Ops		\$2,811,947
Total Fuel / Total Cost o	f Ops	11%
Total		-0.80%

Cost-of-Living Adjustment (COLA)	
22-Oct	332.06
23-Oct	341.22
Δ	9.16
%	2.76%
OCT-YTD Op. Ex - D&F	\$1,847,774
OCT-YTD Cost of Ops	\$2,811,947
Total Op. Exp less Disposal & Fuel / Total Cost of Ops	66%
Total	1.63%

Pass Through Disposal + Pass-Through Recycling + Pass-Through Organics Rate		
Adjustments (PTDRA+RCVA+OCFA)		
Fort Bragg		
MSW	0.57%	
Organics	0.11%	
Recycling	0.15%	
Total	0.82%	

Total RA		
Fort Bragg		1.66%