BUDGET FY 24/25									
Account Description	Accou	nt #		FY 24/25	Increase (+)	Decrease (-)	Revised Total	Description	
				Current Budget	Budget Amt	Budget Amt	Budget Amt		
Professional Services	110	4522	0319	\$ 27,500	\$26,120.07		\$ 53,620.01	Emergency Stormdrain Repair	
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Reason for Amendment:	RESOI	LUTION	1#:						
								1	
								]	
			Eme	ergency repair of a stor	mdrain line on Nort	th McPherson Stre	et		
						-		1	
Authorization:					Signature:		Date:		
Requested By:	Emily F	Reno		_		_			
Approval:	Isaac V	Nhippy		_		_			
Finance Use:	Adriana	a Herna	ındez l	<u> M</u> oreno		<del>-</del>			
Attach copies of Resolution or other documentation									

	BUDGET AMENDMENT FY 2022/23											
			Budget Adjustment #:					2022/23-04				
						Bud					FY 2022/23	
	Account Description	Accol	ınt #			FY 22/23		crease (+)	Decrease (-)	Revised Total		Description
	, , , , , , , , , , , , , , , , , , ,	'				Current Budget		idget Amt	Budget Amt	Budget Amt		2000
Ex	penditures											
	Salaries & Wages - IT Lead	521	4394	0101	\$	123,693	\$	15,915		\$	139,608	
	Medical Premium - CE Officer	521	4394	0211	\$	26,112		-		\$	26,112	
	Dental Premium - CE Officer VSP Premium - CE Officer	521 521	4394 4394	0213 0214		1,928 459	\$	-		\$	1,928	
	PERS - CE Officer	521	4394	0214		10,150		2,829		\$	459 12,979	
	Worker's Comp - CE Officer	521	4394	0220	\$	2,037		749		\$	2,786	
	FICA/Medicare - IT Lead	521	4394	0252		9,258		3,434		\$	12,692	
	1.07 (1.17 (1			0202	Ť	0,200	_	0, 10 1		Ψ	:=,00=	
2	Transfer Code Enforcement Budget	from t	he Con	nmunit	y De	evelopment	Depa	artment to t	he Police Departm	nen	t	
	Salaries & Wages -Code Enforcement			0101		299,956			\$ 76,609		223,347	Transfer of CE Officer Budget to PD
	Medical Premium - CE Officer	110	4320	0211		51,350			\$ 17,674		33,677	Transfer of CE Officer Budget to PD
	Dental Premium - CE Officer	110	4320	0213		3,733			\$ 1,212		2,521	Transfer of CE Officer Budget to PD
	VSP Premium - CE Officer	110	4320	0214		917				\$	688	J
	PERS - CE Officer	110	4320	0220	\$	24,518			\$ 5,946	_	18,572	Transfer of CE Officer Budget to PD
	Worker's Comp - CE Officer FICA/Medicare - CE Officer	110	4320 4320	0231 0252	\$	22,761				\$		Transfer of CE Officer Budget to PD Transfer of CE Officer Budget to PD
	FICA/Medicare - CE Officer	110	4320	0252	Φ	22,701			\$ 5,861	Φ	16,901	Transfer of CE Officer Budget to PD
	Salaries & Wages -Code Enforcement	110	4200	0101	\$	1,865,705	\$	76,609		\$	1,942,314	Transfer of CE Officer Budget to PD
	Medical Premium - CE Officer	110	4200	0211		337,999	\$	17,674		\$	355,673	Transfer of CE Officer Budget to PD
	Dental Premium - CE Officer	110	4200	0213		24,765	\$	1,212		\$	25,977	Transfer of CE Officer Budget to PD
	VSP Premium - CE Officer	110	4200	0214		4,816		229		\$	5,045	Transfer of CE Officer Budget to PD
	PERS - CE Officer	110	4200	0220	_	374,904	\$	5,946		\$	380,850	Transfer of CE Officer Budget to PD
	Worker's Comp - CE Officer	110	4200	0231	\$	123,024	\$	1,276		\$	124,301	Transfer of CE Officer Budget to PD
	FICA/Medicare - CE Officer	110	4200	0252	\$	157,175	\$	5,861		\$	163,036	Transfer of CE Officer Budget to PD
3	Budget for a 2nd Code Enforcement				7					_	4 0 4 0 0 4 0	D 1 10 10 10 10 10 10 10 10 10 10 10 10 1
	Salaries & Wages - 2nd CE Officer	110		0101		1,865,705		47,144		\$	, ,	Budget- 2nd CE Officer
	Medical Premium - 2nd CE Officer  Dental Premium - 2nd CE Officer	110 110	4200 4200	0211 0213		337,999 24,765		10,876 746		<u>\$</u>		Budget- 2nd CE Officer Budget- 2nd CE Officer
	VSP Premium - 2nd CE Officer	110	4200	0213		4,816		141		\$	,	Budget- 2nd CE Officer
	PERS - 2nd CE Officer	110	4200	0214	_	374,904		3,659		\$		Budget- 2nd CE Officer
	Worker's Comp - 2nd CE Officer	110	4200	0231	\$	123,024		786		\$		Budget- 2nd CE Officer
	FICA/Medicare - 2nd CE Officer	110	4200	0252	_	157,175		3,607		\$		Budget- 2nd CE Officer
					Ť	- , -		-,			, -	119
	Revenues											
	CDD- Grant Staff Time Reimb	110		3318		98,000			\$ 98,000	\$	-	Transfer of CDD Grant Revenue-CE
	PD- Grant Staff Time Reimb	110	4200	3318		268,420		98,000		\$	,	Transfer of CDD Grant Revenue-CE
	PD- Grant Staff time Reimb	110	4200	3318	\$	268,420	\$	66,958		\$	335,378	Budget 2nd CE Grant Reimb
					-							
							\$	340,724	\$ 206,807	\$	6,948,770	
							Ψ	010,721	ψ 200,001	Ψ	0,040,110	
<u>Re</u>	ason for Amendment:	RESO	LUTIO	N#:								
Au	thorization:		Signature: Date:								ate:	
		Einon	<b>G</b>									
Requested By:			Finance/Admin Dept						-			
Approval:			Isaac Whippy									
Finance Use:		Adriana Moreno Ramos							_			
Att	ach copies of Resolution or other do	cumei	ntation									