# Budget Workshop FY24/25

Police Department

#### Personnel Losses

- 1 Officer Retirement
- 1 Officer lateral to Fish & Wildlife
- 1 Officer Recruit resigned first day of academy
- 1 CSO to MCSO
- 1 P/T Code Enforcement



Officer Oscar Lopez 4/11/2005 - 5/14/2024

#### Personnel Gains

- 1 Police Sergeant
- 2 Police Officers
- 1 Community Service Officer (starting Academy 6/10/24)









### Patrol Staffing Shortage

July 1, 2023

- 1 Sergeant (25%)
- 3 Officers + 1 LTI (40%)
  - 1 CSO (50%)

June 30, 2024

- 0 Sergeant (0%)
- 2 Officers\* (20%)
  - 2 CSO (100%)

## Equipment

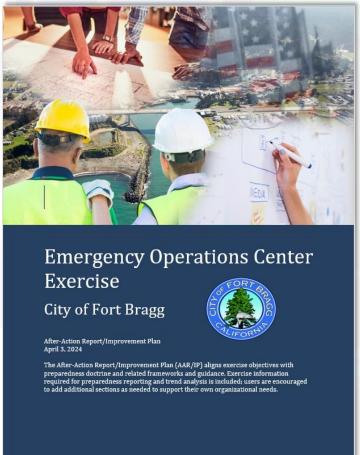
Expanded EV fleet to 6

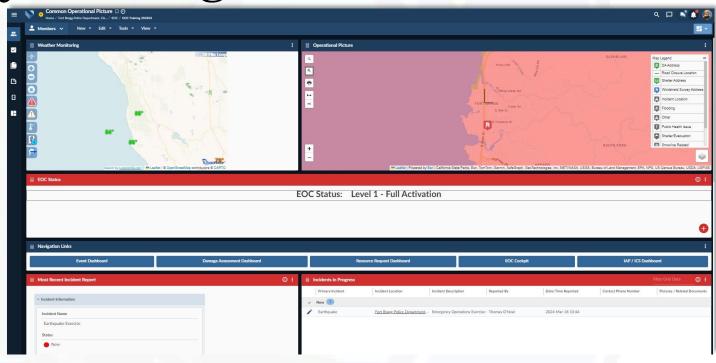




- Axon Pro for Evidence.com storage and management
- Taser 10
- Flock LPR Cameras

Emergency Management





New virtual EOC (Veoci) greatly improves our capabilities and communications.

Planning, training, executing

## Training & Education

- 800 hours of Advanced Training beyond requirements
- 24 different schools
- Core Course List for officers
  - Radar
  - DUI
  - Crisis Intervention
  - Interview/Interrogation
  - Basic Collision
- Create a culture of learning and growth



#### Programs Getting Attention

Care Response Unit (CRU)

- · Reduced homeless-related police calls 27%
- Expanded to include more mental health
- Impact to Patrol
- Large agencies and elected officials from all levels are contacting us for other programs

#### Project Right Now (PRN)

- · Over 30 adults and juveniles taken to rehab
- Over 600 trained in Narcan
- Dozens of youth program participants

#### EV for Patrol

- · Agencies nationwide are contacting us for info
- · Articles in national publications about FBPD



# Community Involvement





The Fort Bragg Police Department will show concern for our community, have compassion for all those we serve, and exemplify courage to do the right thing.

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