

Attachment 1 - Fort Bragg Coastal Trail Restoration and Mitigation Fund (Dredge Sands Fund) Activities

Item	Vendor	Activity	Amount
Deposit	Noyo Harbor District	Dredge Sands Tipping Fees	\$ 93,323.00
Expenses			
Permits	COUNTY OF MENDOCINO	Recording Fee for FB Coastal Restoration & Trail Project	\$ 50.00
	STATE WATER RESOURCES CONTROL BOARD	Annual Permit Fee - Coastal Trail	\$ 909.00
		Subtotal	\$ 959.00
Consultants	THAD M. VAN BUEREN	Cultural Resource Monitoring Services for Headlands Park - Arch	\$ 3,961.84
	Mill Maslock	Weed mapping and expertise	\$ 720.00
		Subtotal	\$ 4,681.84
Contractors	JOSH HURD	Reimbursement: Weeding of S Coastal Trail-Aug - October, 2016	\$ 3,519.30
	GARY A SWANSON	Grading 4000 yards of material on the Coastal Trail	\$ 18,092.00
	DEPT OF FORESTRY & FIRE PROTECTION	Parlin Forks: 37 days, 12people/day @\$200/day	\$ 8,656.96
		Subtotal	\$ 30,268.26
Supplies	DEPT OF FORESTRY & FIRE PROTECTION	Redwood 4X4 fence posts	\$ 700.00
	DRIWATER INC.	DriWater THRIVE Quart - Case of 20	\$ 214.09
	GO2MARINE	4 rolls - Nylon Rope, Black, 3 Strand, 600' Length, 1/4" Diameter	\$ 376.53
	HARE CREEK NURSERY & POWER EQ.	525 RX Brush Cutter	\$ 430.45
	HARE CREEK NURSERY & POWER EQ.	Hus 105x230' Titanium Line-South Trail	\$ 18.24
	HWY 20 FEED	Rice Straw	\$ 45.00
	HWY 20 FEED	Rice Straw	\$ 770.00
	HWY 20 FEED	Straw Log Burlap	\$ 60.00
	JUG HANDLE CREEK FARM & NATURE CENTER	Plants for Coastal Trail	\$ 2,267.87
	MATSON BUILDING MATERIALS	PTD Fir 6x6x10'	\$ 524.68
	PACIFIC COAST SEED INC.	Seeds for Coastal Trail Restoration	\$ 3,107.68
	PANNIER	Aluminum backer plate with radius corners	\$ 1,377.00
	ROBERT PUGH	Dry Water	\$ 69.07
	ROSSI'S BLDG MATERIALS	Coastal Trail -Supplies	\$ 190.98
	ROSSI'S BLDG MATERIALS	Coastal Trail - Supplies	\$ 926.17
	ROSSI'S BLDG MATERIALS	Coastal Trail - Gloves/Trash Bags/Loppers/Pruners	\$ 379.56
	THE RENTAL PLACE FB	Auger	\$ 125.76
	THOMPSONS PORTA SEPTIC SERVICE, INC	Coastal Trail Portable Toilet Rental & Cleaning	\$ 95.00
	THOMPSONS PORTA SEPTIC SERVICE, INC	Coastal Trail Portable Toilet Rental & Cleaning	\$ 125.61
	THOMPSONS PORTA SEPTIC SERVICE, INC	Portable Toilet Rental: Nov. 2,4,6,9,11,13,16,18,20,23,25,27	\$ 372.00
		Subtotal	\$ 11,475.69
		Total	\$ 47,384.79
		Balance	\$ 45,938.21