

| BUDGET AMENDMENT FY 2022/23 | | | | | | | | | |
|---|----------------------|----------------------|------|----------------|--------------|-------------------|---------------|------------------------|--|
| Budget Adjustment #: | | | | | | 2022/23-07 | | | |
| Budget FY: | | | | | | FY 2022/23 | | | |
| Account Description | Account # | | | FY 22/23 | Increase (+) | Decrease (-) | Revised Total | Description | |
| | | | | Current Budget | Budget Amt | Budget Amt | Budget Amt | | |
| Expenditures | | | | | | | | | |
| | | | | | | | | | |
| Professional Services- Water | 610 | 4612 | 0319 | \$ 42,500 | \$ 29,993 | | \$ 102,485 | Impact Fee Nexus Study | |
| Professional Services- Wastewater | 710 | 4712 | 0319 | \$ 325,502 | \$ 29,993 | | \$ 355,494 | Impact Fee Nexus Study | |
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| | | | | | \$ 59,985 | \$ - | \$ - | | |
| Reason for Amendment: | | RESOLUTION # : _____ | | | | | | | |
| | | _____ | | | | | | | |
| | | _____ | | | | | | | |
| | | _____ | | | | | | | |
| Authorization: | | | | | | Signature: | | Date: | |
| Requested By: | Finance/Admin Dept | | | | _____ | | _____ | | |
| Approval: | Isaac Whippy | | | | _____ | | _____ | | |
| Finance Use: | Adriana Moreno Ramos | | | | _____ | | _____ | | |
| <i>Attach copies of Resolution or other documentation</i> | | | | | | | | | |