



AGENCY: City Council
MEETING DATE: April 24, 2023
DEPARTMENT: Public Works
PRESENTED BY: John Smith
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AGENDA ITEM SUMMARY

TITLE:

Receive Report and Consider Adoption of City Council Resolution Approving Budget Amendment 2022/23-21 and Authorizing City Manager to Execute Contract with Net Guardians for Procurement and Installation of a Camera System for the Police Department, City Hall, Water Treatment Plant, and Wastewater Treatment Plant (Amount not to exceed \$104,709.69; Account No. 167-4215-0381, 710-4712-0353, 521-4394-0351 and 610-4612-0351)

ISSUE:

The Police Department and City Hall have security systems that are deficient in video recording capabilities. The Police Department Staff, sought quotes for the procurement of equipment hardware, software licenses and installation of a comprehensive video surveillance system.

ANALYSIS:

Police Department staff sought quotes from three (3) vendors per the City's project bidding process. Net Guardians was determined to be the lowest responsive bidder and has agreed to enter into an agreement for the procurement and installation of the camera system in the Public Works facilities. Net Guardians has the experience and products which meets the needs of this project. There are sufficient funds reserved within the Water Enterprise (610-4612-0351), Wastewater Enterprise (710-4712-0353) and the IT Internal Service Fund (521-4394-0351) to cover the costs of this contract. Police, Asset Forfeiture Fund (Account No.167-4215-0381) will require a budget amendment 2022/23-21 to allocate the funds to purchase the Police Department cameras which is an eligible use of Asset forfeiture funds.

RECOMMENDED ACTION:

Adopt Resolution Approving Budget Amendment and Authorizing City Manager to execute contract with Net Guardians for the procurement and installation of a camera system for the Police Department and City Hall in an amount not to exceed \$104,709.69.

ALTERNATIVE ACTION(S):

1. Do not adopt Resolution and provide alternative direction to staff.

FISCAL IMPACT:

Budget Amendment 2022/23-21 is necessary to allocate funds from Asset Forfeiture to cover the remaining costs of Police Department cameras.

GREENHOUSE GAS EMISSIONS IMPACT:

Very little to no impact.

CONSISTENCY:

Consistent with the goals of the Police Department security expectations.

IMPLEMENTATION/TIMEFRAMES:

Proceed with contract once Resolution has been signed.

ATTACHMENTS:

1. Resolution
2. Exhibit A – Budget Amendment
3. Net Guardians Quote

NOTIFICATION:

1. Net Guardians
2. GHS Technologies
3. Monarch