

BUDGET AMENDMENT

Exhibit A

Budget Adjustment #: 2021-10

Budget FY: FY 2020/21

Account Description	Account #			FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
Machinery and Equipment - WWTP Equipme	710	7001	0731	\$ -	\$ 539,800		\$ 539,800
Materials and Services- WWTP Chemicals	710	4712	0343	\$ 45,000	\$ 9,000		\$ 54,000
Total Expenditures				\$ 45,000	\$ 548,800	\$ -	\$ 593,800

Reason for Amendment:

RESOLUTION # : XXXX-2021

Budget Adjustment approved at City Council meeting on 5-10-2021

Authorization:

Requested By:

Sandy Arellano _____

Signature:

Date:

Approval:

Isaac Whippy _____

Finance Use:

Attach copies of Resolution or other documentation