

Exhibit A

BUDGET AMENDMENT

Budget Adjustment #: 2022-09

Budget FY: FY 2020/21

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
Maple Street- CIP	420	4870	0731	\$ 2,464,864	\$ 82,700		\$ 2,547,564
Transfer to other Funds	715	7999	0799		\$ 82,700		\$ 82,700
Transfer from other Funds	420	7999	7999		\$ 82,700		\$ 82,700
Total Expenditures				\$ 2,464,864	\$ 248,100	\$ -	\$ 2,712,964
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment: **RESOLUTION # :**

Authorization:		Signature:	Date:
Requested By:	<u>Laura Bianchi</u>	_____	_____
Approval:	<u>Isaac Whippy</u>	_____	_____
Finance Use:	<u>Laura Bianchi</u>	_____	_____

Attach copies of Resolution or other documentation