



AGENCY: City Council
MEETING DATE: November 25, 2019
DEPARTMENT: Public Works
PRESENTED BY: D O'Connor
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AGENDA ITEM SUMMARY

TITLE:

Receive Report and Consider Adoption of City Council Resolution Amending the FY 2019-20 Budget (Amendment No. 2020-03), Approving the Use of \$17,213.15 of Forfeited Construction and Demolition Incentive Deposits (from Account No. 190-0000-0309) to Fund the Purchase of Nine (9) New Dual-Purpose Trash Receptacles to Replace Existing Garbage Bins in the Central Business District, in Accordance with Municipal Code Chapter 15.34.130 (Use of Construction and Demolition Recycling Incentive)

ISSUE:

The majority of the dual garbage/recycling trash receptacles located in the Central Business District (CBD) are in need of replacement. They have become a difficult maintenance issue for both the City and Waste Management, who frequently refuses to empty them. The existing cans have not stood up well to our coastal environment and are failing. Garbage often piles up on top, and the birds pull material out and spread it around, creating an eyesore and a public nuisance.

In December of 2017, the City purchased 10 new dual-purpose receptacles made from recycled plastic milk jugs. The new containers are performing well, and the City would like to purchase more, to continue to replace those that are failing. The purchase could be funded by using a special revenue fund, Construction/Demolition Ordinance Revenue, which has a total of \$49,698.05 available.

This special revenue account is funded by forfeited Construction & Demolition (C&D) deposits. C&D deposits are assessed at the time of building permit applications for new construction, remodel projects or demolition. The deposit amount (except for a \$25 processing fee) is returned to applicant upon completion of the project and submittal of supporting documentation showing construction materials were diverted from landfills and recycled or reused (see Attachment 2 - FBMC 15.34.070 Deposit Incentive Required). Deposit amounts that are not claimed by the applicant within 60 days of project completion are forfeited and retained; and may only be utilized to improve solid waste recycling facilities and provide other related education and programs within the City.

ANALYSIS:

Trash is becoming an increasing nuisance in the CBD, and needs to be addressed. To date, the City has been unable to secure grant funding to purchase new receptacles, so an alternative method of funding the purchase is necessary. The use of the forfeited C&D funds

is in accordance with FBMC 15.34.130 (Use of Construction and Demolition Recycling Incentive).

RECOMMENDED ACTION:

Adopt the Resolution to approve the use of forfeited C&D funds to purchase nine (9) new dual-purpose trash receptacles.

ALTERNATIVE ACTION(S):

Do not adopt the Resolution and direct staff to seek an alternative funding source.

GREENHOUSE GAS EMISSIONS IMPACT:

Purchase of trash receptacles will have minimal, if any, impact on greenhouse gas emissions.

FISCAL IMPACT:

Forfeited deposits are retained in a separate fund per the City's Construction & Demolition Ordinance. The current fund balance is \$41,698.05. Staff is requesting \$17,213.15 be utilized for the purchase of new receptacles.

CONSISTENCY:

The proposed actions adhere to the parameters of the Fort Bragg Municipal Code 15.34.130 Use of Construction and Demolition Recycling Incentive.

IMPLEMENTATION/TIMEFRAMES:

FY 2019-2020.

ATTACHMENTS:

1. Resolution
2. Pertinent Fort Bragg Municipal Codes

NOTIFICATION:

None.