Exhibit A

Budget Adjustment

Budget Adjustment #: **2021-02**

Budget FY: FY 2020-21

	Type of Acct. (Rev./Exp.)				Budget Amt Before Adj.	Increase	Decrease	Budget Amt After Adj.
GL Acct:	Revenue	329	6123	3336	$ -	$ 3,000,000.00		$ 3,000,000.00
GL Acct:	Expenditure	329	6123	0319	$ -	$ 3,000,000.00		$ 3,000,000.00
GL Acct:	Expenditure	176	4810	0607	$ -	$ 250,000.00		$ 250,000.00
GL Acct:								$ -
GL Acct:								$ -
GL Acct:								$ -
GL Acct:								$ -
GL Acct:								$ -
GL Acct:								$ -
GL Acct:								$ -