# Behavioral Health Justice Intervention Services (BHJIS) STATEMENTS OF WORK (SOW)

Agency Name: Fort Bragg Police Department (City of Fort Bragg)
Implementation SOW Start Date: February 15, 2022
Implementation SOW End Date: February 14, 2023

Item	Billing Code and Time Period	Description/Deliverable	Amount	Due Date
	<ul> <li>2. Activities/Deliverables <ul> <li>a. Project Implementation Plan (\$6,806)</li> <li>Note: The below salaries with benefits are calculated for one month (03/01 – 03/31)</li> <li>Recruit and hire 1.0 FTE Social Service Liaison (SSL) at \$6,806. Employee already identified and prepared to begin work.</li> <li>b. Direct Services: <ul> <li>No Direct Services Expected for First Quarter due to late start.</li> </ul> </li> </ul></li></ul>	\$6,806		
2.	Quarter 2 4/1/22-6/30/22	<ul> <li>1. Equipment/Property Purchases</li> <li>One (1) Vehicle Service @ \$200 each</li> <li>One-hundred (100) gallons of fuel @ \$5.00</li> <li>Miscellaneous removable magnetic decals for Crisis van @ \$300</li> <li>Misc. Office Supplies @ \$100.00 each</li> <li>Miscellaneous Crisis van resources @ \$1000 each. To included snacks, clothing, shoes, flashlights, toiletries etc.</li> <li>Miscellaneous uniform apparel for SSL @ \$500 each</li> </ul>	\$2600	6/30/22
		<ul> <li>2. Activities/Deliverables</li> <li>a. Other Personnel (\$34,033)</li> <li>• Recruit and hire 1.0 FTE Social Service Liaison (SSL) at \$13,613 (estimated starting date of</li> </ul>	\$34,033	

05/01/2022). Employee already identified and prepared to begin work.

 Retain 1.0 FTE Social Service Liaison (SSL) @ \$20,420. SSL will provide all Direct Services under the Supervision of Project Manager.

#### b. Direct Services:

#### (1) School-based Interventions (\$0)

Note: Cost included under Other Personnel.

 SSL when available will handle all calls for service involving non-violent students experiencing mental health crisis to include transporting the student to Mental Health or the Emergency Room as appropriate.

## (2) College or University Based Interventions (\$0)

Note: Cost included under Other Personnel.

 SSL when available will handle all calls for service involving non-violent students experiencing mental health crisis to include transporting the student to Mental Health or the Emergency Room as appropriate.

### (3) Reentry Interventions (\$0)

Note: Cost included under Other Personnel.

 SSL will assist individuals with mental health illnesses with accountability and attending behavioral health court, mental health appointments, and social services appointments.

## (4) Co-Response Interventions (\$0)

Note: Cost included under Other Personnel.

 SSL when available will respond to all calls for service involving non-violent individuals experiencing mental health crisis to include transporting the student to Mental Health or the Emergency Room as appropriate. In those cases where mental health holds/visits are not applicable SSL will the ability to provide individuals with immediate resources from the van such as food, water, clothing, etc. SSL will also be able to start or continue case files with the goal of connecting individuals with available social services.

		c. Capacity Building: (1) Training (\$0)  Note: Cost included under Other Personnel.  Host trainings with Police Department staff to provide detailed information on social services programs available in order to enhance Police Department's staff's ability to provide effective referrals.		
		(2) Collaboration, coordination, and planning with system partners (\$0)  Note: Cost included under Other Personnel.  SSL will attend weekly, monthly and quarterly meetings with partnering social service agencies in order to ensure a continuum of care for individuals frequently contacted by law enforcement.		
		Year 1 Total	\$93,373	
3.	Quarter 3 7/1/22-9/30/22	<ul> <li>1. Equipment/Property Purchases</li> <li>One (1) Vehicle Service @ \$200 each</li> <li>One-hundred (100) gallons of fuel @ \$5.00</li> <li>Misc. Office Supplies @ \$100.00 each</li> <li>Miscellaneous Crisis van resources @ \$1000 each.</li> <li>Miscellaneous uniform apparel for new SSL @ \$500</li> </ul>	\$2300	9/30/22
		<ul> <li>2. Activities/Deliverables <ul> <li>a. Other Personnel (\$40,840)</li> <li>Retain 2.0 FTE Social Service Liaison (SSL) @ \$20,420 each. SSL will provide all Direct Services under the Supervision of Project Manager.</li> </ul> </li> <li>b. Direct Services: <ul> <li>Direct Services for the 3<sup>rd</sup> Quarter will replicate the Direct Services from the 2<sup>nd</sup> Quarter with the exception of the increased availability of SSL by adding a second FTE.</li> </ul> </li> </ul>	\$40,840	
4.	Quarter 4 10/1/22- 12/31/22	<ul> <li>1. Equipment/Property Purchases</li> <li>• One (1) Vehicle Service @ \$200 each</li> <li>• One-hundred (100) gallons of fuel @ \$5.00</li> <li>• Misc. Office Supplies @ \$100.00 each</li> <li>• Miscellaneous Crisis van resources @ \$1000 each.</li> </ul>	\$1800	12/31/22
		2. Activities/Deliverables		

		<ul> <li>a. Other Personnel (\$40,840)</li> <li>Retain 2.0 FTE Social Service Liaison (SSL) @ \$20,420. SSL will provide all Direct Services under the Supervision of Project Manager.</li> <li>b. Direct Services:</li> <li>Direct Services for the 4th Quarter will replicate the Direct Services from the 2nd and 3<sup>rd</sup> Quarter.</li> </ul>	\$40,840		
5.	Quarter 5 1/1/23-2/14/23	<ol> <li>Equipment/Property Purchases         <ul> <li>One (1) Vehicle Service @ \$200 each</li> <li>One-hundred (100) gallons of fuel @ \$5.00</li> <li>Misc. Office Supplies @ \$100.00 each</li> <li>Miscellaneous Crisis van resources @ \$1000 each.</li> </ul> </li> <li>Activities/Deliverables         <ul> <li>Other Personnel (\$40,840)</li> <li>Retain 2.0 FTE Social Service Liaison (SSL) @ \$20,420. SSL will provide all Direct Services under the Supervision of Project Manager.</li> </ul> </li> <li>b. Direct Services:         <ul> <li>Direct Services for the 5th Quarter will replicate the Direct Services from the 2<sup>nd</sup>, 3<sup>rd</sup> and 4th Quarter.</li> </ul> </li> </ol>	\$1,800	2/14/23	
Year 2 Total CONTRACT TOTAL			<u> </u>	\$128,420 \$221,793	
			\$221,793		