

BUDGET AMENDMENT

Budget Adjustment #: **2022-21**

Budget FY: **FY 2021/22**

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures								
Salaries & Wages	110	4200	0101	\$ 1,555,195	\$ 40,839		\$ 1,596,034	2 Hires
Social Services Liason Grant	110	4200	0379	\$ -	\$ 52,534		\$ 52,534	Vehicle, laptop, uniforms, training, supplies
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
Total Expenditures				\$ 1,555,195	\$ 93,373	\$ -	\$ 1,648,568	
Revenue								
Grant Reimb	110	4200	3318	\$ -	\$ 93,373		\$ 93,373	
							\$ -	
Total Revenue				\$ -	\$ 93,373	\$ -	\$ 93,373	

Reason for Amendment: RESOLUTION # : _____

Authorization:

Requested By: _____	Signature: _____	Date: _____
Approval: _____	_____	_____
Finance Use: _____	_____	_____

Attach copies of Resolution or other documentation