



City of Fort Bragg

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Meeting Agenda Special City Council

**THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY
AS THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT
NO. 1 AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR
AGENCY**

Wednesday, March 22, 2023

2:30 PM

Town Hall, 363 N Main Street
and Via Video Conference

Special Meeting - City Mid-Year Budget Review

CALL TO ORDER

ROLL CALL

COUNCILMEMBERS PLEASE TAKE NOTICE

Councilmembers are reminded that pursuant to the Council policy regarding use of electronic devices during public meetings adopted on November 28, 2022, all cell phones are to be turned off and there shall be no electronic communications during the meeting. All e-communications such as texts or emails from members of the public received during a meeting are to be forwarded to the City Clerk after the meeting is adjourned.

ZOOM WEBINAR INVITATION

This meeting is being presented in a hybrid format, both in person at Town Hall and via Zoom.

Hi there,

You are invited to a Zoom webinar.

When: Mar 22, 2023 02:30 PM Pacific Time (US and Canada)

Topic: Special City Council Meeting - Mid-Year Budget Review

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/87573853298>

*Or Telephone: +1 669 444 9171 or +1 346 248 7799 (*6 unmute/mute, *9 raise hand)*

Webinar ID: 875 7385 3298

To speak during public comment portions of the agenda via zoom, please join the meeting and use the raise hand feature when the Mayor or Acting Mayor calls for public comment on the item you wish to address.

1. PUBLIC COMMENTS ON THIS SPECIAL MEETING AGENDA

Public comments may be made on the matters described in this Special Meeting Notice (Government Code Section 54954.3).

2. CONDUCT OF BUSINESS

2A. [23-089](#) Conduct FY 2022/23 Mid-Year Budget Review - City Council Work Session

- Attachments:** [FY 22-23 Mid-Year Discussion Outline](#)
[City Council List of Goals & Priorities](#)
[General Fund Mid-Term Budget FY 22-23](#)
[Water & Sewer Mid-Term Budget Report FY 22-23](#)
[Internal Service Funds Mid-Term Report FY 22-23](#)
[Asset Forfeiture Prior Year Corrections](#)
[FY 22/23 Mid-Year Budget Adjustment Requests](#)
[Long-term Plan Financial Planning](#)
[Pension Unfunded Liability Presentation](#)
[Special Sales Tax Presentation](#)

ADJOURNMENT

STATE OF CALIFORNIA)
)ss.
 COUNTY OF MENDOCINO)

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on March 20, 2023.

Diana Sanchez
 Administrative Assistant

NOTICE TO THE PUBLIC:

DISTRIBUTION OF ADDITIONAL INFORMATION FOLLOWING AGENDA PACKET DISTRIBUTION:

- *Materials related to an item on this Agenda submitted to the Council/District/Agency after distribution of the agenda packet are available for public inspection upon making reasonable arrangements with the City Clerk for viewing same during normal business hours.*
- *Such documents are also available on the City of Fort Bragg’s website at <https://city.fortbragg.com> subject to staff’s ability to post the documents before the meeting.*

ADA NOTICE AND HEARING IMPAIRED PROVISIONS:

It is the policy of the City of Fort Bragg to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities.

If you need assistance to ensure your full participation, please contact the City Clerk at (707) 961-2823. Notification 48 hours in advance of any need for assistance will enable the City to make reasonable arrangements to ensure accessibility.

This notice is in compliance with the Americans with Disabilities Act (28 CFR, 35.102-35.104 ADA Title II).

