



# EXHIBIT A

City of Fort Bragg  
 Rate Schedule - Single Family  
 Effective January 9, 2023

AUTOMATED CART SERVICE				
TRASH		Current	New	
96 gallon cart	Weekly	\$99.36	\$112.51	per mo.
64 gallon cart	Weekly	\$66.22	\$74.98	per mo.
32 gallon cart	Weekly	\$33.11	\$37.49	per mo.
20 gallon cart	Weekly	\$22.01	\$24.92	per mo.
RECYCLING				
96 gallon cart	Weekly	Included		
ORGANIC WASTE				
96 gallon cart	Weekly	Included		
ADDITIONAL CARTS				
TRASH				
96 gallon cart	Weekly	\$74.52	\$84.38	per mo.
64 gallon cart	Weekly	\$49.67	\$56.24	per mo.
32 gallon cart	Weekly	\$24.83	\$28.12	per mo.
20 gallon cart	Weekly	\$16.51	\$18.70	per mo.
RECYCLING				
96 gallon cart	Weekly	\$15.00	\$16.99	each after first two
ORGANIC WASTE				
96 gallon cart	Weekly	\$15.00	\$16.99	each after first two
ADDITIONAL SERVICES				
Bulky item collection	per occurrence	\$45.00	\$50.96	after first two
Drive in/ backyard service less than 100 ft.	per month	\$15.00	\$16.99	
Extra residential pickup	per occurrence	\$12.00	\$13.59	
Extra bag on service day up to 20 lbs.	per occurrence	\$8.00	\$9.06	
Animal resistant cart	per month	Please call our office for pricing		
ADDITIONAL FEES				
Contamination fee	per occurrence	\$25.00	\$28.31	
Overflowing cart fee	per occurrence	\$8.00	\$9.06	
Return check fee	per occurrence	\$25.00	\$28.31	
Late fee/finance charge	per month	1.50%	2%	
Cart Delivery	per occurrence	\$45.00	\$50.96	after one time per year
Cart Removal	per occurrence	\$45.00	\$50.96	after one time per year
Cart Exchange	per occurrence	\$55.00	\$62.28	after one time per year
Cart Replacement				
96 gallon cart	per occurrence	\$115.00	\$130.22	after one time per year
64 gallon cart	per occurrence	\$110.00	\$124.56	after one time per year
32 gallon cart	per occurrence	\$105.00	\$118.90	after one time per year
20 gallon cart	per occurrence	\$100.00	\$113.23	after one time per year



City of Fort Bragg  
Rate Schedule - Multi-Family  
Effective January 9, 2023

Current

TRASH COLLECTION (Includes 96-Gallon Recycling and 96-Gallon Organics)						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
32-Gallon Cart	\$39.99					
64-Gallon Cart	\$79.96					
96-Gallon Cart	\$119.95					
1 CY Bin	\$240.78	\$343.06	\$456.69			
1.5 CY Bin	\$322.90	\$507.96	\$666.03			
2 CY Bin	\$416.68	\$679.08	\$882.14	\$1,144.37	\$1,264.10	
3 CY Bin	\$488.97	\$868.85	\$1,248.50	\$1,628.32	\$2,008.13	
4 CY Bin	\$761.88	\$1,367.78				
2 CY Compactor	\$678.17	\$1,171.41				
3 CY Compactor	\$739.41	\$1,233.50				
4 CY Compactor	\$874.20	\$1,659.80				

RECYCLING ONLY COLLECTION						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
96-Gallon Cart	\$59.97					
1 CY Bin	\$120.39	\$171.53	\$228.34			
1.5 CY Bin	\$161.45	\$253.98	\$333.02			
2 CY Bin	\$208.34	\$339.54	\$441.07	\$572.18	\$632.05	
3 CY Bin	\$244.48	\$434.43	\$624.25	\$814.16	\$1,004.07	
4 CY Bin	\$380.94	\$683.89	\$873.35	\$1,176.07	\$1,478.95	
2 CY Compactor	\$339.09	\$585.71				
3 CY Compactor	\$369.71	\$616.75				
4 CY Compactor	\$437.10	\$829.90				

ORGANICS COLLECTION (Green Waste and Food Waste Only)						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
96-Gallon Cart	\$89.96					
1 CY Bin	\$180.59	\$257.30	\$342.52			
1.5 CY Bin	\$242.18	\$380.97	\$499.52			
2 CY Bin	\$312.51	\$509.31	\$661.61	\$858.27	\$948.07	
3 CY Bin	\$366.73	\$651.64	\$936.37	\$1,221.24	\$1,506.10	
4 CY Bin	\$571.41	\$1,025.84	\$1,310.03	\$1,764.10	\$2,218.43	

New

TRASH COLLECTION (Includes 96-Gallon Recycling and 96-Gallon Organics)						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
32-Gallon Cart	\$45.28					
64-Gallon Cart	\$90.54					
96-Gallon Cart	\$135.83					
1 CY Bin	\$272.65	\$388.46	\$517.13			
1.5 CY Bin	\$365.64	\$575.19	\$754.18			
2 CY Bin	\$471.83	\$768.96	\$998.89	\$1,295.83	\$1,431.40	
3 CY Bin	\$553.68	\$983.84	\$1,413.74	\$1,843.83	\$2,273.90	
4 CY Bin	\$862.71	\$1,548.80				
2 CY Compactor	\$767.92	\$1,326.44				
3 CY Compactor	\$837.27	\$1,396.75				
4 CY Compactor	\$989.90	\$1,879.47				

RECYCLING ONLY COLLECTION						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
96-Gallon Cart	\$67.91					
1 CY Bin	\$136.32	\$194.23	\$258.56			
1.5 CY Bin	\$182.82	\$287.59	\$377.09			
2 CY Bin	\$235.91	\$384.48	\$499.45	\$647.91	\$715.70	
3 CY Bin	\$276.84	\$491.93	\$706.87	\$921.91	\$1,136.96	
4 CY Bin	\$431.36	\$774.40	\$988.94	\$1,331.72	\$1,674.69	
2 CY Compactor	\$383.97	\$663.23				
3 CY Compactor	\$418.64	\$698.38				
4 CY Compactor	\$494.95	\$939.74				

ORGANICS COLLECTION (Green Waste and Food Waste Only)						
SERVICE LEVEL	COLLECTION FREQUENCY					
	1/week	2/week	3/week	4/week	5/week	6/week
96-Gallon Cart	\$101.87					
1 CY Bin	\$204.49	\$291.35	\$387.85			
1.5 CY Bin	\$274.23	\$431.39	\$565.63			
2 CY Bin	\$353.87	\$576.72	\$749.17	\$971.86	\$1,073.55	
3 CY Bin	\$415.27	\$737.88	\$1,060.30	\$1,382.87	\$1,705.43	
4 CY Bin	\$647.04	\$1,161.61	\$1,483.41	\$1,997.58	\$2,512.04	



**City of Fort Bragg**  
**Rate Schedule - Temp Services**  
**Effective January 9, 2023**

TEMPORARY SERVICES	Unit	Current	New	Notes
Special Pick-Up up to 3 cubic yards	each	\$150.00	\$169.85	
Additional Standby and Loading Time	per hour	\$55.00	\$62.28	
<b>TEMPORARY BINS</b>				
3 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$195.00	\$220.81	
Each additional pickup	per occurrence	\$95.00	\$107.57	
4 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$275.00	\$311.40	
Each additional pickup	per occurrence	\$145.00	\$164.19	
<b>OTHER SERVICES</b>				
Locking Bin, Lock on Gate, enclosure Monthly Fee	per lock, per month	\$12.50	\$14.15	
Trip Charge/Dry Run	per occurrence	\$125.00	\$141.54	
Delivery Charge	per occurrence	\$85.00	\$96.25	after one time per year
Delivery Charge Commercial Carts	per occurrence	\$45.00	\$50.96	after one time per year
Cart Contamination fee: Trash, Recycle, Organics				
First time warning, no charge.	per occurrence	\$30.00	\$33.97	
Bin Contamination fee: Trash, Recycle, Organics				
First time warning, no charge.	per occurrence	\$125.00	\$141.54	
Exchange – Cart - One free each year	per occurrence	\$65.00	\$73.60	
Exchange – Bin - One free each year	per occurrence	\$150.00	\$169.85	
Compactor Cleaning (2, 3 & 4 cy)	per occurrence	\$450.00	\$509.56	
Container Cleaning	per occurrence	\$225.00	\$254.78	
Overflowing Cart Fee	per occurrence	\$10.00	\$11.32	
Overflowing Bin Fee	per occurrence	\$38.60	\$43.71	per 1/2 yard
Locking Bar Installation with Lock/Key	per occurrence	\$125.00	\$141.54	
Replacement Key	per occurrence	\$15.00	\$16.99	
Pal Out Charge - Container	per month	\$95.00	\$107.57	
Per Day Temp Bin Rent after 7 days	per occurrence	\$15.00	\$16.99	
Roll-off Compactor Charge per Pull (20 & 30 cy)	per pull	\$525.00	\$594.48	Plus Disposal & FF
Roll-off Relocation	per occurrence	\$50.00	\$56.62	
Return Check Fee	per occurrence	\$25.00	\$28.31	
Late Fee / Finance Charge	per month	1.50%	1.50%	



**City of Fort Bragg**  
**Rate Schedule - Additional Services**  
**Effective January 9, 2023**

<b>TEMPORARY SERVICES</b>		<b>Current</b>	<b>New</b>	<b>Notes</b>
Special Pick-Up up to 3 cubic yards	each	\$150.00	\$169.85	
Additional Standby and Loading Time	per hour	\$55.00	\$62.28	
<b>TEMPORARY BINS</b>				
3 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$195.00	\$220.81	
Each additional pickup	per occurrence	\$95.00	\$107.57	
4 Cubic Yard Temporary Bin				
Delivery, Removal and up to 7 days rental	per bin	\$275.00	\$311.40	
Each additional pickup	per occurrence	\$145.00	\$164.19	
<b>OTHER SERVICES</b>				
<b>ROLL-OFF PULL RATES</b>				
Roll-Off Containers billed on a per pull plus disposal fee				
10 Cubic Yard Container	per pull per haul	\$425.00	\$481.25	plus Disposal and FF
20 Cubic Yard Container	per pull per haul	\$425.00	\$481.25	plus Disposal and FF
30 Cubic Yard Container	per pull per haul	\$425.00	\$481.25	plus Disposal and FF
40 Cubic Yard Container	per pull per haul	\$425.00	\$481.25	plus Disposal and FF



## Annual Rate Adjustment Calculation City of Fort Bragg

Cost-of-Fuel Adjustment (COFA)		
	Index	
Average Monthly Value for 12 Mths Leading up to Oct-21	3.91	
Average Monthly Value for 12 Mths Leading up to Oct-22	5.86	
	Δ	1.942
	%	49.61%
OCT-YTD Fuel Amount	\$320,843	
OCT-YTD Cost of Ops	\$3,008,821	
Total Fuel / Total Cost of Ops	11%	
<b>Total</b>		<b>5.29%</b>

Total RA	
Fort Bragg	13.23%

Cost-of-Living Adjustment (COLA)		
	21-Oct	313.26
	22-Oct	332.06
	Δ	18.8
	%	6.00%
OCT-YTD Op. Ex - D&F	\$1,866,250	
OCT-YTD Cost of Ops	\$3,008,821	
Total Op. Exp less Disposal & Fuel / Total Cost of Ops	62%	
<b>Total</b>		<b>3.35%</b>

Pass Through Disposal + Pass-Through Recycling + Pass-Through Organics Rate Adjustments (PTDRA+RCVA+OCFA)	
Fort Bragg	
MSW	1.35%
Organics	3.24%
Recycling	0.00%
<b>Total</b>	<b>4.59%</b>