

EXHIBIT B

City of Fort Bragg  
FY 22/23 Vehicle Replacement Plan

Vehicle Replacement Plan															
Unit No.	Make	Yr.	Model	Hours/Miles	FY 21/22	FY 22/23 Adopted	FY 23/24 Projected	FY 24/25 Projected	FY 25/26 Projected	FY 26/27 Projected	FY 27/28 Projected	FY 28/29 Projected	FY 29/30 Projected	FY 30/31 Projected	FY 31/32 Projected
New	New	2021	Generator		\$85,000										
New	New		Dump Truck (10Yard)					\$ 225,000							
WWT31	NISSAN	2007	FRONTIER	64,414			\$37,000								
48	FORD	2008	Ranger	80,830		\$ 37,000									
WT1	Dodge	2005	1500 Q. CAB	60,618					\$30,000						
PW8	JOHNDE	1985	BACKHOE	5,949	\$140,000										
PW16	FORD	2006	F-150 X-TRA	73,402				\$30,000							
PW46	STERLING	2020	Vactor	2,576											
PW1	CHEV.	2000	3500 Flatbed	44,143		\$90,000									
CHE121	FORD	2006	ESCAPE	59,407						\$38,000					
PW5	FORD	2006	F-250 SERV.	81,415			\$60,000								
Public Works Sub-Total					\$225,000	\$127,000	\$97,000	\$255,000	\$30,000	\$38,000					
PD745	FORD	2020	Ford Van	1,135											\$70,000
PD735	FORD	2005	CROWN VIC	89,424	\$56,000										\$60,000
PD747	FORD	2009	ESCAPE	127,041	\$36,000										\$45,000
PD744	FORD	2008	RANGER (hybrid)	55,563		\$44,000									
PD1302	FORD	2011	CROWN VIC	93,103		\$60,000									
PD1301-K9	FORD	2011	CROWN VIC	74,021		\$60,000									
PD1403	FORD	2014	INTERCEPTOR	81,966			\$61,000								
PD501	FORD	2015	INTERCEPTOR	60,435			\$61,000								
PD500	FORD	2015	INTERCEPTOR	65,201				\$63,000							
PD509	FORD	2015	TAURUS	109,956	\$55,000										\$60,000
PD503	FORD	2015	INTERCEPTOR	49,377					\$63,000						
PD510	FORD	2015	TAURUS	26,398					\$44,000						
PD502	FORD	2015	INTERCEPTOR	35,072						\$60,000					
PD507	FORD	2016	INTERCEPTOR	36,271						\$60,000					
PD508	FORD	2016	INTERCEPTOR	27,193							\$60,000				
PD513	FORD	2018	INTERCEPTOR	13,826								\$62,000			
Police Sub-Total					\$147,000	\$164,000	\$122,000	\$63,000	\$107,000	\$120,000	\$60,000	\$62,000	\$0	\$0	\$235,000
<b>Total Replacement Costs</b>					\$372,000	\$291,000	\$219,000	\$318,000	\$137,000	\$158,000	\$60,000	\$62,000	\$0	\$0	\$235,000