BUDGET AMENDMENT

Exhibit A

Budget Adjustment #: **2021-13**

Budget FY: **FY 2020/21**

Account Description	Account #			FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
CIP- Desalination & Groundwater	651	6006	0731	$ -	$ 600,000		$ 600,000
Total Expenditures				**$ -**	**$ 600,000**	**$ -**	**$ 600,000**
Revenue							
Total Revenue				**$ -**	**$ -**	**$ -**	**$ -**

Reason for Amendment:

RESOLUTION # : **XXXX-2021**

Budget Amendment for Additional funding necessary to procure packaged treatment equipment to treat raw brackish water into raw water suitable for final treament.

Authorization:

		Signature:	**Date:**
Requested By:	Sandy Arellano		
Approval:	Isaac Whippy		
Finance Use:			

Attach copies of Resolution or other documentation