

BUDGET AMENDMENT

EXHIBIT A

Budget Adjustment #: 2022/23-11

Budget FY: FY 2022/23

Account Description	Account #			FY 22/23 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures								
Vehicle Replacement Budget Plan- Fleet	522	4550	0742	\$ 164,000	\$ 147,000		\$ 311,000	Roll-over unused FY 21/22 account funding, PD Vehicle Orders and Build Equip
Total Expenditures				\$ 164,000	\$ 147,000	\$ -	\$ 311,000	
Revenue								
Total Revenue								
Total Revenue				\$ -	\$ -	\$ -	\$ -	

Reason for Amendment:

RESOLUTION # : XXXX-2023

Proposed Budget Adjustment to be presented at City Council meeting on January 9, 2023

Authorization:

Requested By:

Sandy Arellano

Signature:

Date:

Approval:

Isaac Whippy

Finance Use:

Adriana Moreno-Ramos

Attach copies of Resolution or other documentation