

Table 1: 2016 Analysis of Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan

Parks and Community Services Projects							
Relevant Open Space and Park Facilities General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		Total Project Cost		
<p>Relevant Open Space and Park Facilities General Plan Policies</p> <p><u>Policy OS-11.1</u> Multiple Use Trail System: Develop a multiple use trail system.</p> <p><u>Program OS-11.1.2</u> Establish an integrated trail system serving both inland hiking and trail needs as well as the coastal trail programs as shown on Map OS-3 utilizing existing rights-of-way, City streets, and river front property.</p> <p><u>Policy C-11.2</u> Where feasible, incorporate pedestrian facilities into the design and construction of all road improvements.</p> <p><u>Policy C-11.5</u> Pedestrian Paths: Develop a series of continuous pedestrian and multi-use walkways throughout the commercial districts and residential neighborhoods.</p> <p><u>Policy C-12.1</u> Comprehensive Bikeway System: Establish a comprehensive and safe system of bikeways connecting all parts of Fort Bragg.</p> <p><u>Policy C-12.2</u> Improve and expand bicycle facilities and infrastructure according to the City's Bicycle Master Plan and the Residential Streets Safety Plan recommendations</p>	<p>The projects include completion of the Fort Bragg Coastal Trail, implementation of portions of the Bainbridge Park Master Plan, and Bike/Pedestrian improvements to South Main Street. These projects are consistent with Policy OS-11.1, Program OS-11.1.2, Policy C-11.2, Policy C-11.5, Policy C-12.1, Policy C-12.2 of the Fort Bragg Inland General Plan.</p>	✓	CDD-00020	Coastal Trail Project - Phase 2 (central segment)	950,578		
				✓	PWP-00096	Bainbridge Park Improvements	75,000
				✓	PWP-00094	Guest House Rehabilitation	70,000
				✓	CDD-00020	Glass Beach Staircase	162,000
				Subtotal	1,257,578		
Wastewater Enterprise Projects							
Relevant Wastewater System Improvement Inland General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		Total Project Cost		
<p><u>Policy PF-2.5</u> Wastewater Capacity: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of wastewater facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement wastewater system improvements or changes in service area that are designed to ensure adequate service capacity to accommodate existing, authorized, and probable future priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p>Development of an activated sludge system at the Wastewater Treatment Plant will improve operations at the facility in compliance with Policy PF-2.5 and Program PF-2.5.2. The Sanderson Way sewer line replacement project helps implement Program PF-2.5.3.</p>	✓	WWP-00010	WW Treatment Facility Upgrade- Activated Sludge	11,000,000		
						Subtotal	11,060,000

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Water Enterprise Projects						
Relevant Water System Improvement Inland General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		Total Project Cost	
<p><u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement water system improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate existing, authorized, and projected probable future coastal dependent priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p><u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p><u>Program PF-2.2.7</u> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds.</p> <p><u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.</p>	<p>These projects for the water enterprise include a variety of improvements to the raw water infrastructure system as well as some improvements to the treated water transmission system, which comply with Policy PF-2.2 and its subsequent programs.</p>		PWP-00017	Summers Lane Reservoir Cover	700,000	
					Water Tank Installation	1,395,349
		✓		PWP-00092	Water Treatment Plant Overhaul	50,000
					pudding Creek Water Main Relocation	205,000
		✓			Raw Water Line Engineering, Phases II through V	400,000
					Raw Water Line Replacement: Phase II - Noyo River to Water Treatment Facility	682,000
					Raw Water Line Replacement: Phase III - Newman Reservoir to Noyo River	-
					Raw Water Line Replacement: Phase IV - Hare Creek to SR 20	-
					Raw Water Line Replacement: Phase V - Forest Road 450 to Hare Creek	-
					Raw Water Pond Rehabilitation	-
					Cedar Street Water Distribution Line Replacement	-
		✓		PWP-00078	Water Tank Replacement	-
				WTR-00012	East FB Pressure Zone (EFBPZ), Phase 1	500,000.00
				N/A	EFBPZ - Phase 2	500,000.00
		N/A	EFBPZ - Phase 3	-		
				Subtotal	4,432,349	
Public Facilities Projects						
Relevant Public Facilities Inland General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		Total Project Cost	
<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p>	<p>These public facilities projects will ensure that the City can adequately provide services to the community.</p>	✓	PWP-00095	City Hall - Painting, Roofing & Generator	-	
			PWP-00102	East City Hall, Roof	-	
			EFBPZ -	Police Station Garage	20,000	
		✓		Town Hall Exterior Painting	-	
			N/A	Main St Fire Station Rehab	-	
			N/A	Highway 20 Fire Station	-	
			N/A	Rule 20 Project (undergrounding utilities)	-	
						Subtotal

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Streets Projects					
Relevant Street Improvement Inland General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		Total Project Cost
Goal PF-1 Ensure that new development is served by adequate public services and infrastructure.	These projects will improve roadway services and safety consistent with Policy C-2.1.	✓	PWP-00097	Alley Rehabilitation	750,000
			PWP-00099	Downtown Crosswalk Rehabilitation	62,300
			PWP-00100	Street Resurfacing & Structural Repairs	-
			PWP-00079	Chestnut Street Multi Use Trail	-
			PWP-00101	South Main St Bike & Ped Improvements	-
		Subtotal			
					\$ 17,562,227