

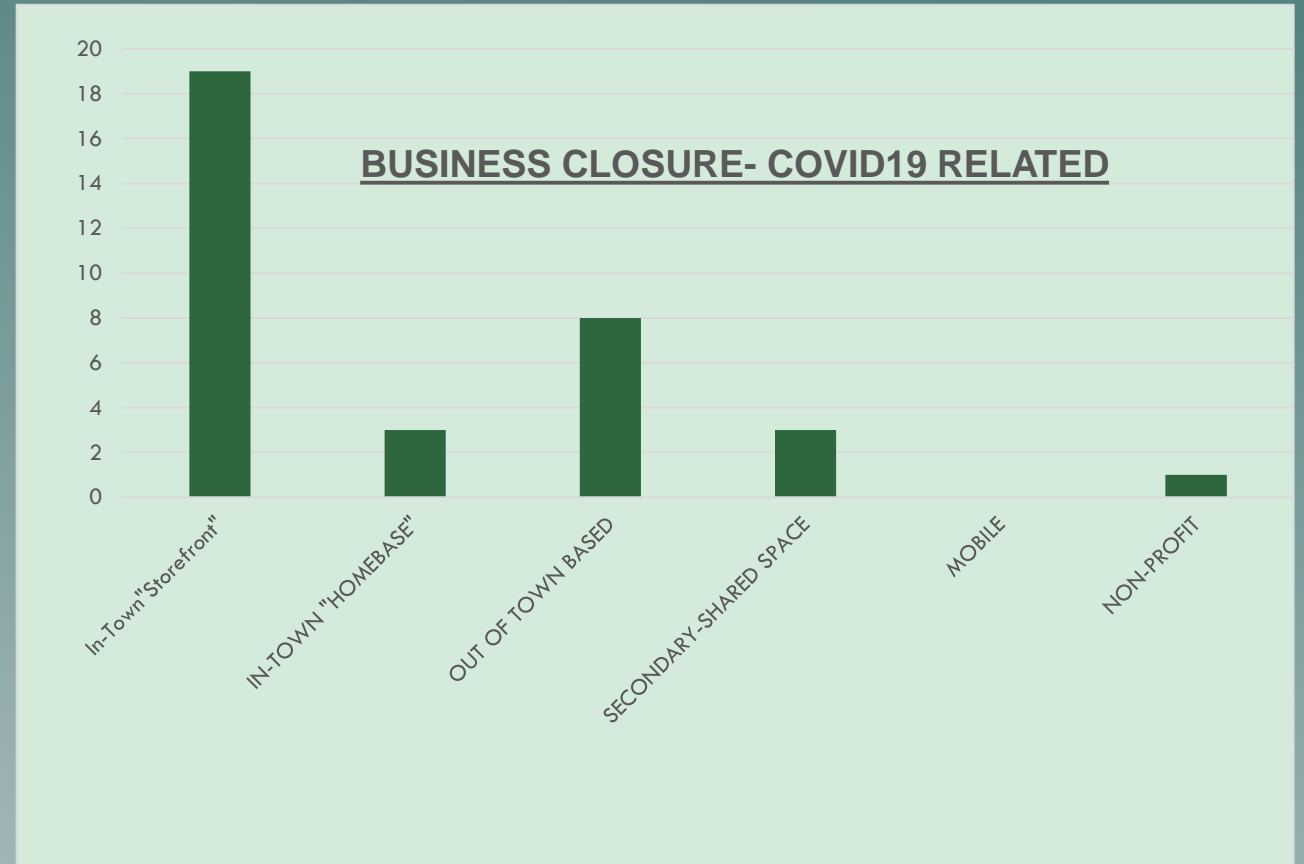
COMMITTEE REQUESTS

**FINANCE & ADMIN MEETING
APRIL 14th, 2021**

FORT BRAGG BUSINESS CLOSURES COVID-19 RELATED

REPORTED BY LOCATION / LICENSE TYPE

<u>Categorized by Business Type</u>	
In Town (Store Front)	19
In Town (Home Based)	3
Out of Town	8
Secondary Business (Shared Space)	3
Mobile	0
Non-Profit	1
Total:	34

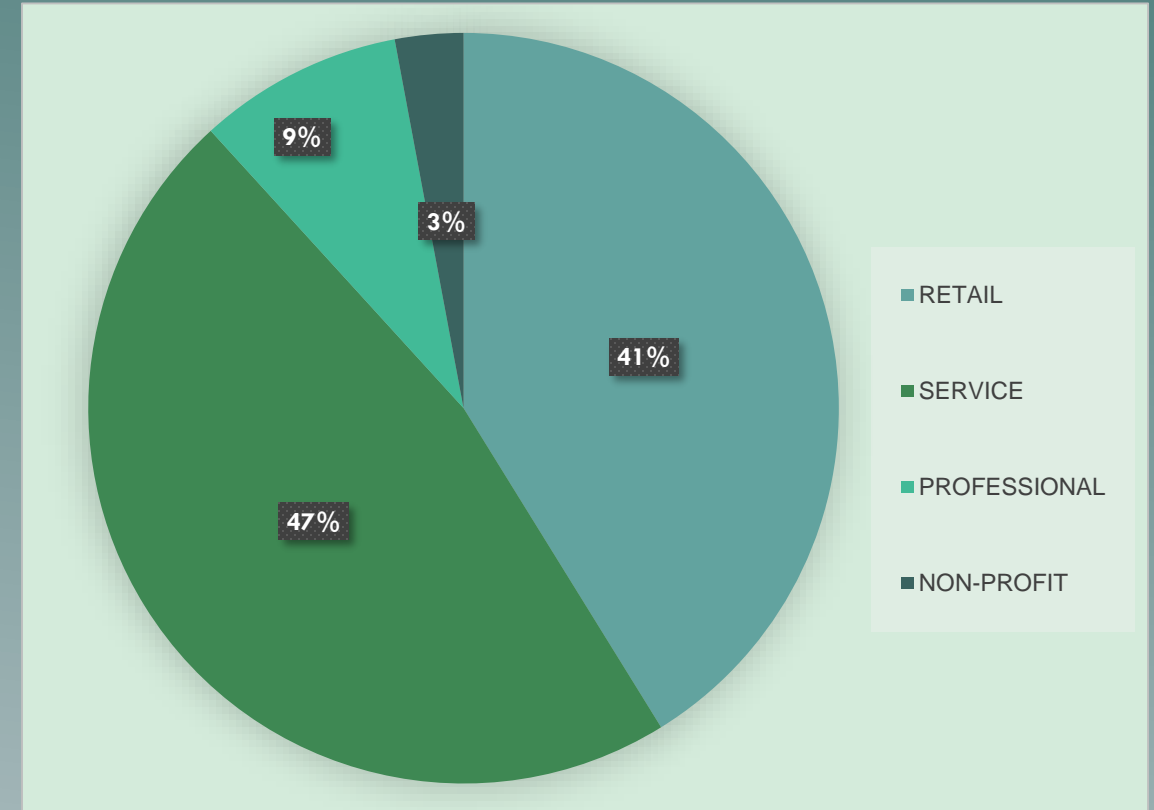


FORT BRAGG BUSINESS CLOSURES COVID-19 RELATED

REPORTED BY BUSINESS ACTIVITY

Categorized by Business Activity

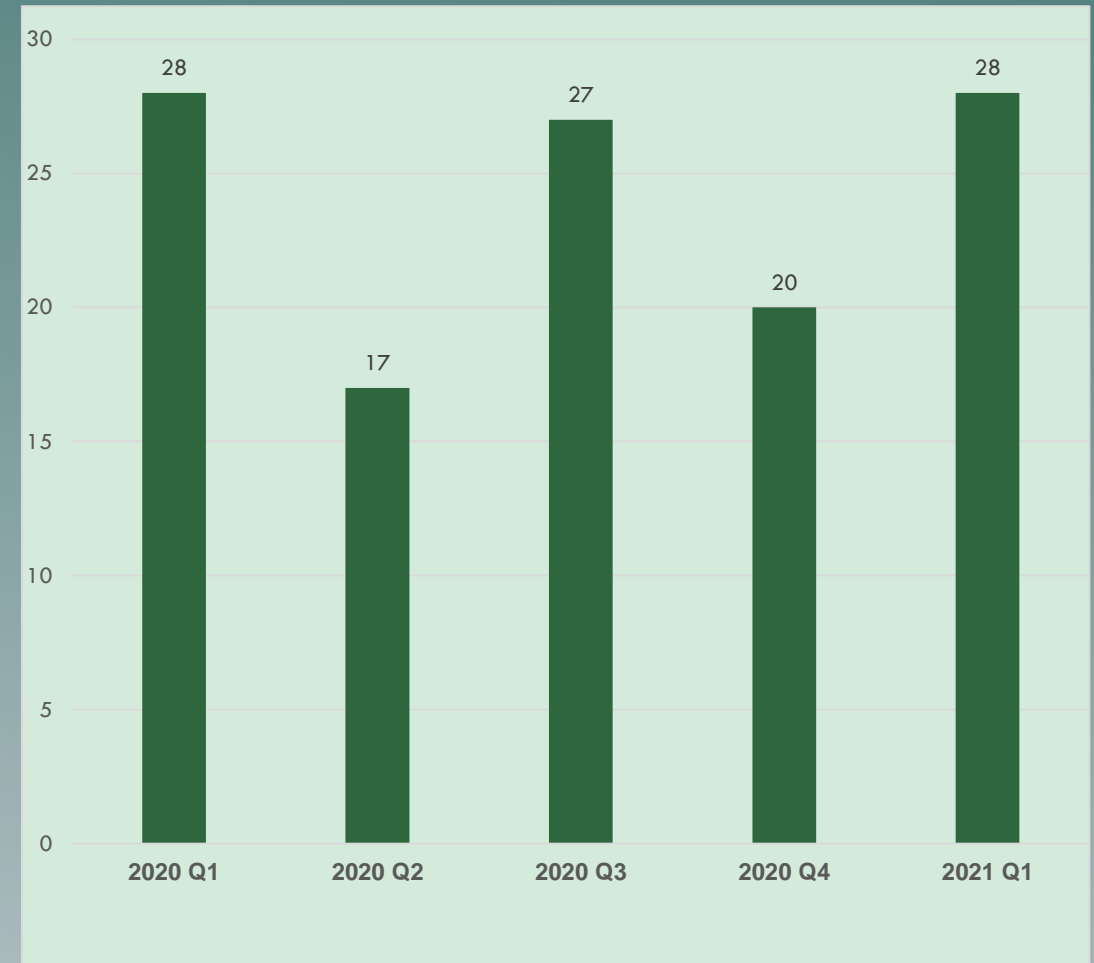
Retail	14
Service	16
Professional	3
Manufacturing	0
Mobile	0
Non-Profit	1
Total:	34



NEW BUSINESSES

REPORTED BY DATE

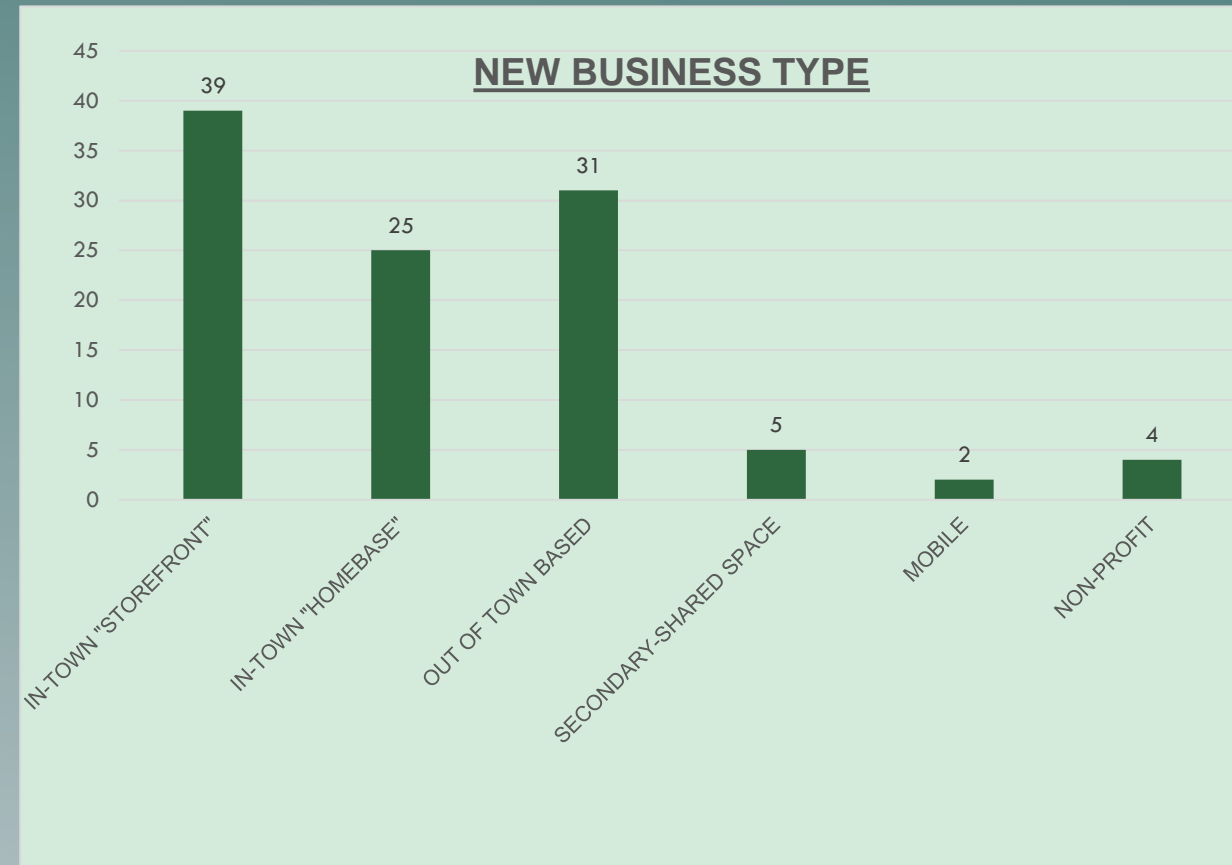
Applications Received (Calendar Quarter)	
2020 - Q1	28
2020 - Q2	17
2020 - Q3	27
2020 - Q4	20
Total 2020:	92
2021-Q1	28
Total New Applications 1/1/2020-3/31/2021:	120
New Locations	2
Ownership Transfers	12
Net New Businesses:	106



NEW BUSINESSES

REPORTED BY LOCATION / LICENSE TYPE

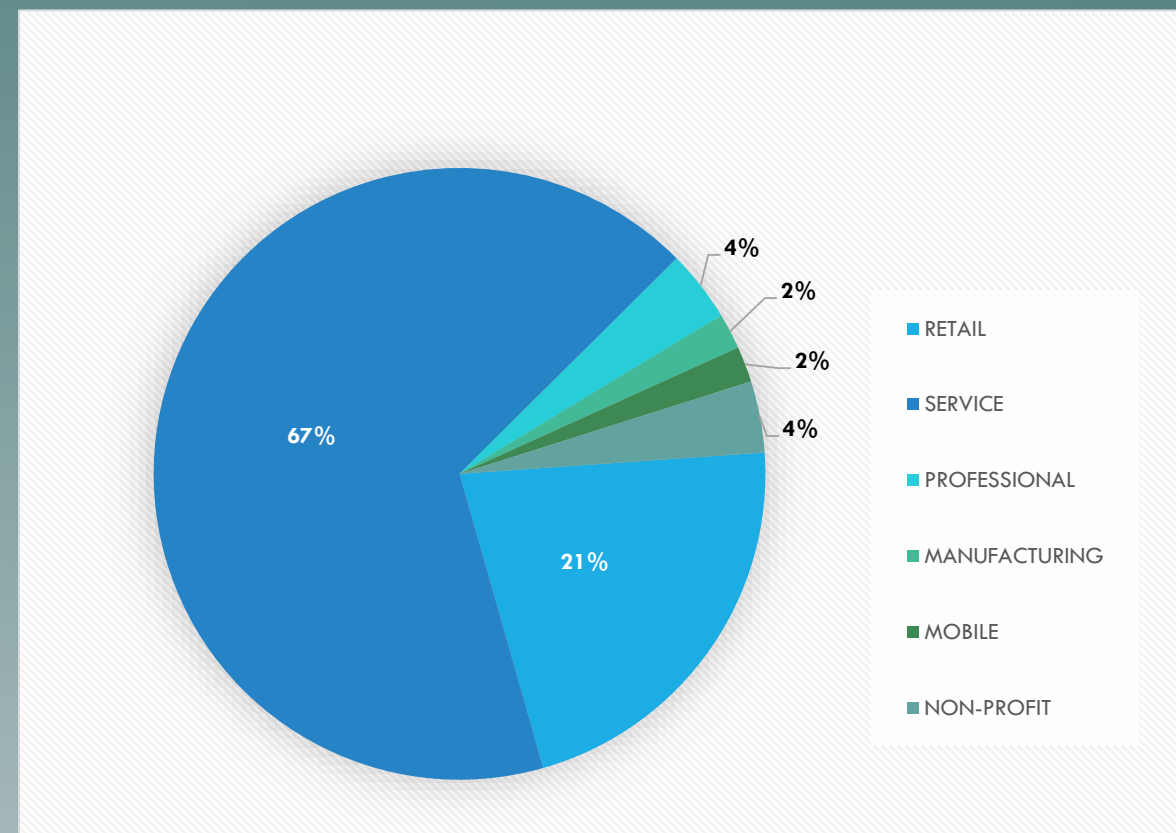
Business Type - New Business License Applications 1/1/2020 – 3/31/2021		
	ALL	NEW
In Town "Store Front"	46	39
In Town (Home Based)	26	25
Out of Town	31	31
Secondary (Shared Space)	5	5
Mobile	2	2
Non-Profit	10	4
Total:	120	106



NEW BUSINESSES

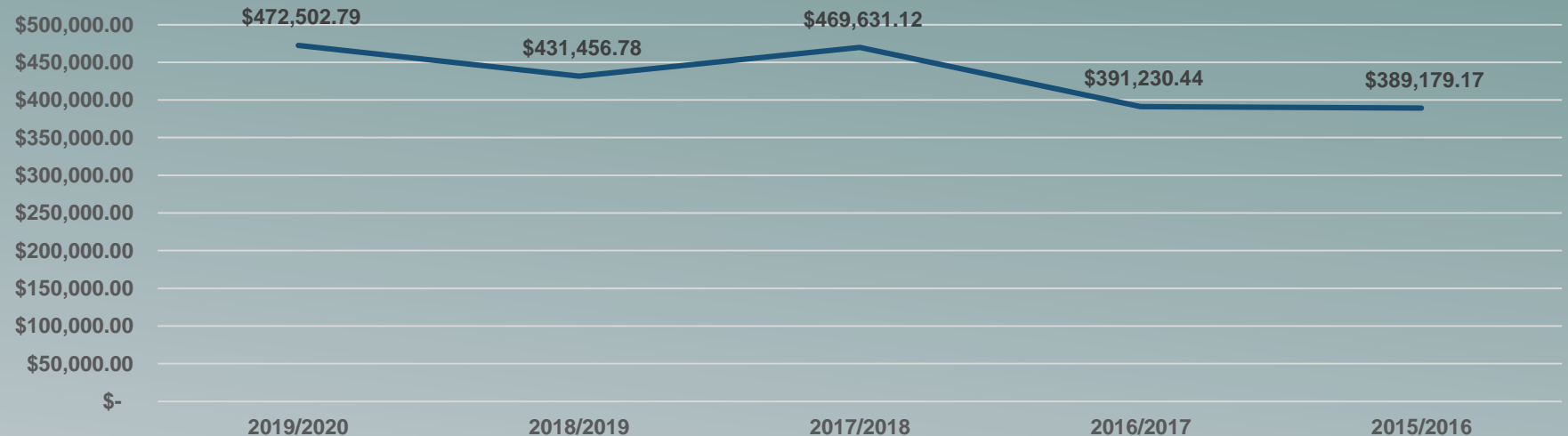
REPORTED BY BUSINESS ACTIVITY

Business Activity - New Business License Applications 1/1/2020 – 3/31/2021		
	ALL	NEW
Retail	29	23
Service	72	71
Professional	5	4
Manufacturing	2	2
Mobile	2	2
Non-Profit	10	4
Total:	120	106



PG&E COSTS COMPARISONS

		2020/2021	2019/2020	2018/2019	2017/2018	2016/2017	2015/2016
Non Dept	4190	\$ 36,248.45	\$ 61,335.29	\$ 53,020.21	\$ 62,105.31	\$ 50,860.21	\$ 46,790.42
Police Dept	4200	\$ 3,701.52	\$ 3,924.27	\$ 4,173.03	\$ 3,974.10	\$ 3,720.80	\$ 2,444.01
Street Lights	4520	\$ 61,806.61	\$ 93,939.24	\$ 101,732.12	\$ 119,405.27	\$ 101,965.50	\$ 110,499.95
Beacon / Signals	4840	\$ 3,810.96	\$ 6,283.67	\$ 7,015.59	\$ 5,578.01	\$ 5,131.16	\$ 4,961.69
Water	4612	\$ 70,835.23	\$ 134,585.29	\$ 116,867.45	\$ 129,932.86	\$ 95,988.04	\$ 105,089.75
WasteWater	4712	\$ 128,188.66	\$ 172,435.03	\$ 148,648.38	\$ 148,635.57	\$ 133,564.73	\$ 119,393.35
Total		\$ 304,591.43	\$ 472,502.79	\$ 431,456.78	\$ 469,631.12	\$ 391,230.44	\$ 389,179.17



PG&E COSTS COMPARISONS

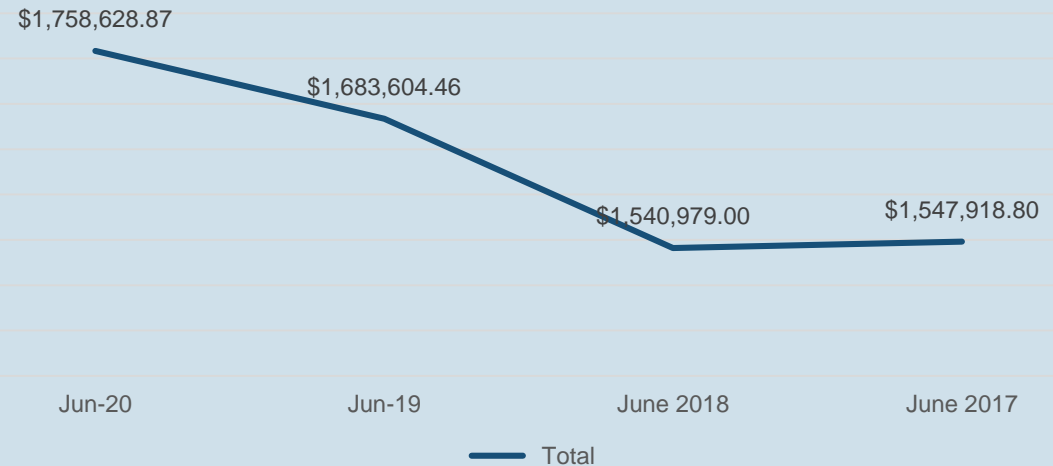


REMIF COSTS COMPARISONS

July - Dec 2020 ONLY

	Change in Net Position Year Ended June	Change in Net Position Year Ended June	Change in Net Position Year Ended June	Change in Net Position Year Ended June	Change in Net Position Year Ended June
	Actual 6/30/21	Actual 6/30/20	Actual 6/30/2019	*Actual 6/30/2018	*Actual 6/30/2017
Workers' Compensation Liability	\$131,414.00	\$264,353.60	\$246,604.68	\$226,504.00	\$237,904.00
Property	\$177,241.33	\$156,228.47	\$157,133.82	\$129,407.00	\$133,000.00
Medical	\$172,300.00	\$107,504.00	\$46,427.71	\$26,971.00	\$24,970.00
Dental	\$558,162.20	\$1,110,505.72	\$1,117,141.85	\$1,045,336.00	\$1,046,180.00
Vision	\$45,642.72	\$99,372.48	\$91,235.00	\$90,133.00	\$84,453.00
Auto	\$5,860.40	\$13,613.60	\$13,868.40	\$14,305.00	\$13,722.80
	\$10,547.00	\$7,051.00	\$11,193.00	\$8,323.00	\$7,689.00
Total	\$1,101,167.65	\$1,758,628.87	\$1,683,604.46	\$1,540,979.00	\$1,547,918.80

REMIF COSTS



Questions?