

**RESOLUTION NO. \_\_\_\_-2022**

**RESOLUTION OF THE FORT BRAGG CITY COUNCIL**

**and**

**RESOLUTION NO. ID \_\_\_\_-2022**

**RESOLUTION OF THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT BOARD**

**ADOPTING BUDGET AMENDMENT 2022/23-01  
AMENDING FY 2022/23 BUDGET**

**WHEREAS**, on June 27, 2022, the Fort Bragg City Council and the Fort Bragg Municipal Improvement District No. 1 District Board adopted the Fiscal Year (FY) 2022/23 Budget; and

**WHEREAS**, on July 25, 2022, the Fort Bragg City Council approved the Memorandum of Understanding with the Fort Bragg Employee Organization/Service Employees International Union Local 1021 authorizing a Cost of Living Adjustment of four percent (4%) effective July 1, 2022 and a Two Thousand (\$2,000) one-time payment are identified in Exhibit A attached hereto; and

**WHEREAS**, a three percent (3%) Cost of Living Adjustment has been adopted in the FY 2022/23 Budget for the Fort Bragg Employee Organization/Service Employees International Union Local 1021; and

**WHEREAS**, on July 25, 2022, the Fort Bragg City Council directed the Assistant Finance Director to prepare a budget amendment to fund the additional Cost of Living Adjustments and one-time payment to the Employee Organizations consisting of the Fort Bragg Employee Organization (FBEO/SEIU), Confidential Non-Bargaining Classifications, Exempt At-Will Executive Management Classifications and Exempt Mid-Management Classifications; and

**WHEREAS**, on August 9, 2021, the Fort Bragg City Council approved the Memorandum of Understanding with the Fort Bragg Police Association authorizing a Cost of Living Adjustment effective July 1, 2022 of three percent (3%) are identified in Exhibit A attached hereto; and

**WHEREAS**, there is sufficient revenue and adequate fund balance to fund the allocations; and

**WHEREAS**, based on all the evidence presented, the City Council/District Board finds as follows:

1. Certain adjustments to the FY 2022/23 Budget are necessary as shown in Exhibit A.
2. There are sufficient funds to fund the allocations.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg/District Board of the Fort Bragg Municipal Improvement District No. 1 does hereby amend the previously adopted FY 2022-23 Budget to incorporate the changes enumerated in Exhibit A.

**The above and foregoing Resolution was introduced by Council/Board Member**

\_\_\_\_\_, seconded by Council/Board Member \_\_\_\_\_, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg/District Board of the Fort Bragg Municipal Improvement District No. 1 held on the 8th day of August, 2022, by the following vote:

**AYES:**  
**NOES:**  
**ABSENT:**  
**ABSTAIN:**  
**RECUSED:**

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**Bernie Norvell**  
**Mayor/Chair**

**ATTEST:**

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**June Lemos, MMC**  
**City/District Clerk**