

**WORK ELEMENT (10): MCOG – PAVEMENT MANAGEMENT PROGRAM (PMP)
TRIENNIAL UPDATE**

PURPOSE:

To perform a triennial update of the County’s, City of Ukiah’s, City of Willits, and City of Fort Bragg’s Pavement Management Program (PMP) to provide a systematic method for determining roadway pavement maintenance, rehabilitation and reconstruction needs.

PREVIOUS WORK:

Development of Pavement Management Systems was initially funded in the FY 1995/96 Work Program. Triennial updates have been funded in subsequent work programs, most recently in FY 2016/17. *The triennial schedule has at times been delayed one year, due to funding constraints.*

TASKS:

1. Develop and distribute Request for Proposals; conduct consultant selection process. (MCOG staff).
2. Hold kick-off meeting to refine scope of work and schedule. (MCOG Staff, Consultant, County DOT, City of Ukiah, City of Willits, City of Fort Bragg)
3. Conduct field survey work on paved roads in the County and Cities of Ukiah, Willits, Fort Bragg, and Point Arena (Consultant).
4. Input field data into Pavement Management Programs for County DOT, and City of Ukiah, City of Willits, City of Fort Bragg, and City of Point Arena (Consultant).
5. Ensure GIS capability during update process. (Consultant)
6. Prepare pavement condition reports for the maintained mileage within each of the jurisdictions (Consultant).

PRODUCTS:

Request for Proposals, Updated Pavement Condition Reports for the County Maintained Road System and for the cities of Ukiah, Fort Bragg, Willits, and Point Arena Road Systems.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	44	\$10,000	2020/21	State PPM
Consultant	59	\$59,056	2019/20	State PPM
	7	\$6,508	2018/19	State PPM
	40	\$39,976	2020/21	State PPM
	34	\$34,460	2020/21	Local LTF
TOTAL:	184	\$150,000	\$6,508 - 18/19	State PPM
			\$59,056 - 19/20	State PPM
			\$115,540 - 20/21	State PPM
			\$34,460 - 20/21	Local LTF

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-2	x	x	x									
3-6				x	x	x	x	x	x	x	x	