

BUDGET AMENDMENT

Exhibit A

Budget Adjustment #: 2022-1

Budget FY: FY 2021/22

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
				(roll-forward from FY 20/21 Budget)			
Expenditures							
CIP- Water Treatment Plant	651	6006	0731	\$ 100,000	\$ 33,000		\$ 133,000
Total Expenditures				\$ 100,000	\$ 33,000	\$ -	\$ 133,000
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment:

RESOLUTION # : XXXX-2021

Authorization:

Requested By:

Sandy Arellano

Signature:

Sandy Arellano

Date:

07/20/21

Approval:

Isaac Whippy

Finance Use:

Attach copies of Resolution or other documentation