

RESOLUTION NO. ____-2020

RESOLUTION OF THE FORT BRAGG CITY COUNCIL

**ADOPTING BUDGET AMENDMENT 2021-07
AMENDING FY 2020/21 BUDGET**

WHEREAS, on June 29, 2020, the Fort Bragg City Council and the Fort Bragg Municipal Improvement District No. 1 District Board adopted the Fiscal Year (FY) 2020-21 Budget; and

WHEREAS, the impacts of the COVID-19 pandemic, including reduced staff levels implemented through furloughs and layoffs, have interrupted the normal annual budget process; and

WHEREAS, the City Manager continues to review and revise the budget as the impacts from the COVID-19 pandemic and economic downturn are better understood; and

WHEREAS, the City Manager has identified updated revenue projections, additional expenditure adjustments and corrections to the FY 2020-21 budget as adopted by the City Council on June 29, 2020; and

WHEREAS, the COVID-19 pandemic has had a significant impact on the ability of Mendocino Coast Hospitality Center to open and operate the Winter Shelter, which provides emergency overnight housing, from December 1, 2020 to March 31, 2021; and

WHEREAS, the Mendocino Coast Hospitality Center has been unable to attract and hire the necessary staff to open the Winter Shelter on December 1, 2020 as planned; and

WHEREAS, despite a lengthy search for possible venues for the Winter Shelter, the Mendocino Coast Hospitality Center has been unable to secure a location for the months of February and March, 2021; and

WHEREAS, the City Homeless Ad Hoc Committee has recommended funding a \$4.00 an hour hazard pay to increase applicants to staff the Winter Shelter and to lease a portion of the City-owned C.V. Starr Community Center to the Mendocino Coast Hospitality Center for the months of February and March, 2021; and

WHEREAS, there is sufficient revenue and adequate fund balance to fund the allocations; and

WHEREAS, based on all the evidence presented, the City Council/District Board finds as follows:

1. Certain adjustments to the FY 2020-21 Budget are necessary as shown in Exhibit A.
2. There are sufficient funds to fund the allocations.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg/District Board of the Fort Bragg Municipal Improvement District No. 1 does hereby amend the previously adopted FY 2020-21 Budget to incorporate the changes enumerated in Exhibit A.

The above and foregoing Resolution was introduced by Councilmember _____, seconded by Councilmember _____, and passed and adopted at a special meeting of the City Council of the City of Fort Bragg held on the 7th day of December, 2020, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**
- RECUSED:**

Mayor

ATTEST:

June Lemos, CMC
City Clerk