



**CITY OF  
FORT BRAGG**

# Fiscal Year **2024** Proposed Budget



## GRANTS



## GRANT SPECIAL REVENUE FUNDS

The City of Fort Bragg actively seeks grants to augment ongoing revenue sources. Over the years, the City has successfully obtained grant funding for various projects, ranging from planning activities to community services and capital projects. All-City departments are involved in seeking and administering grants, and the City has invested considerable resources to ensure sufficient staffing and training to write successful grant applications, implement grant-funded activities, and meet fiscal monitoring and reporting requirements.

The City expects to apply for additional grants for which awards have not yet been announced, and any awards could provide additional funding for activities in the FY 2024 budget year. If additional funds are awarded, budget amendments will be processed as needed to reflect grant revenues and expenditures.

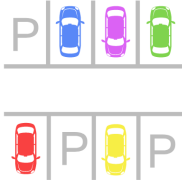

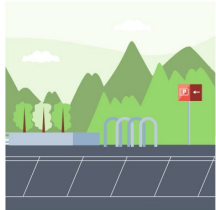


## GRANT FUNDS





Fund	Description	GRANT AMOUNT AWARDED	PRIOR YEAR(S) ACTIVITY	FY 23/24 PROPOSED BUDGET
110	<b>Social Services Grant (PD)</b>	222,348	222,348	50,000
	<b>Opioid Grant (PD)</b>	345,363	140,000	205,363
		<b>567,711</b>	362,348	<b>255,363</b>
118	<b>Permanent Local Housing Allocation (PLHA)</b>			
	PLHA	413,177		106,856
		<b>413,177</b>	-	<b>106,856</b>
314	<b>MCOG OWP</b>			
	CBD Parking Feasibility Study-In Lieu Fee	57,062	15,000	42,062
	CRRSAA-Relief Act Money (HR 133) for 2022/2	162,000		162,000
	Total MCOG OWP	<b>219,062</b>	15,000	<b>204,062</b>
223	<b>MCOG D1 RSTP</b>			
	2022/23 Streets -Street Striping Component	206,405		206,405
	EV Charging Station	232,951		232,951
	Total MCOG RSTP	<b>439,356</b>	-	<b>439,356</b>
222	<b>RMRA-Local Partnership Program (LPP)</b>			
	2023/24 Streets Project	600,000		600,000
	2024 Pavement Preservation Project	400,000		230,000
	<b>Highway Safety Administration (HSIP)</b>			
	2023/24 Streets Project-Oak at Harold Segmen	248,130		248,130
	<b>Highway Safety Administration (HSIP)</b>			
	Systematic Improvements at Unsignalized Inter	73,890		73,890
	Total	<b>1,322,020</b>	-	<b>1,152,020</b>
329	<b>Other State Grants</b>			
	SB-2 Planning Grant	160,000	125,000	35,000
	REAP	46,410	19,410	27,000
	LEAP	65,000	35,000	30,000
	Local Agency Technical Assistance - Broadban	479,529	103,500	376,029
	CalRecycle- SB 1383	20,000	20,000	-
	Total State Grants	<b>770,939</b>	302,910	<b>468,029</b>
330	<b>Other Federal Grants</b>			
	Economic Development Administration (EDA)	137,500	137,500	-
	<b>U.S. Department of Agriculture</b>			
	USDA - Fleet	-	160,500	205,300
	Total Federal Grants	<b>137,500</b>	298,000	<b>205,300</b>
319	<b>Water Grants</b>			
	Raw Water Line - DWR	8,800,000		4,055,000
	Oneka Buoy- Desalination DWR	1,400,000		800,000
	Water Treatment Plant- SRF	10,576,000		5,276,000
	Total Water Grants	<b>10,200,000</b>	-	<b>10,131,000</b>
333	<b>CDBG 2017 Grant</b>			
	<b>2017 NOFA:</b>			
	Cypress Street Parents & Friends Housing Proj	3,433,620	3,433,620	-
	General Administration	212,016	212,016	-
	Total 2017 NOFA	<b>3,645,636</b>	3,645,636	-






GRANT FUNDS

Fund	Description	GRANT AMOUNT AWARDED	PRIOR YEAR(S) ACTIVITY	FY 23/24 PROPOSED BUDGET
<b>334</b>	<b>CDBG 2020 Grant(s)</b>			
	<b>2020 NOFA:</b>			
	BALP	450,000	379,431	70,569
	BALP Activity Delivery - Staff Time	25,000	1,124	23,876
	BALP General Administration	25,000	9,750	15,250
	Mill Site	93,004	93,004	-
	Mill Site General Administration	6,996	2,680	4,316
	Fire Station Planning	190,376	39,804	150,572
	Fire Station General Administration	13,326	3,089	10,237
	Code Enforcement	418,457	207,594	210,863
	Code Enforcement General Administration	29,292	13,757	15,535
	Micro Financial Assistance	115,000	7,250	107,750
	Micro FA General Administration	2,000	759	1,241
	<b>Total 2020 NOFA</b>	<b>1,368,451</b>	<b>758,242</b>	<b>610,209</b>
	<b>CDBG 2020 OTC Grant</b>			
	Water Meter Replacement Project - Admin	81,082	3,257	77,825
	Water Meter Replacement Project	\$ 2,863,283	2,036,580	826,703
	<b>Total 2020 OTC</b>	<b>2,944,365</b>	<b>2,039,836</b>	<b>904,529</b>
<b>335</b>	<b>CDBG-CV Grants</b>			
	<b>Coronavirus Response:</b>			
	Utility Assistance Program	129,560	122,402	7,158
	Utility Assistance General Administration	21,304	12,068	9,236
	Utility Assistance Activity Delivery	26,630	21,867	4,763
	BALP-CV	201,969	190,397	11,572
	BALP-CV Activity Delivery - Staff Time	11,880	2,247	9,633
	BALP - CV General Administration	23,761	7,253	16,508
	<b>Total 2020-CV NOFA 1&amp;2</b>	<b>415,104</b>	<b>356,235</b>	<b>58,869</b>
<b>336</b>	<b>AMERICAN RESCUE PLAN FUND</b>			
	<b>ARPA 2021</b>			
	Earmarked for Broadband	1,744,162	-	1,744,162
	<b>Total ARPA</b>	<b>1,744,162</b>	<b>-</b>	<b>1,744,162</b>
<b>337</b>	<b>NOYO HARBOR BLUE ECONOMY</b>			
	Local Coastal Program Grant - Harbor	898,990	\$ 35,000	500,000
	<b>Total LCTP</b>	<b>898,990</b>	<b>35,000</b>	<b>500,000</b>
	<b>Total FY 23/24 Grant Activity</b>	<b>\$ 25,086,473</b>	<b>\$ 7,813,208</b>	<b>\$ 16,779,754</b>

Fund No.	Grant Special Revenue	Description
314	<b>Mendocino Council of Governments (MCOG) Overall Work Program (OWP) Grants</b>	<p>MCOG allocates funds to local agencies in Mendocino County for transportation planning and technical assistance through its Overall Work Program (OWP). In FY 2022/23, the City will have one active MCOG OWP project:</p>
		<p>Central Business District Parking Evaluation. The award amount is \$57,062 and the City will match \$3450 from Fund 121 (in-lieu Parking Fees) as this study aims to evaluate and correct the parking codes and in-lieu fee moratorium</p>
222	<b>Highway Safety Improvement Program</b>	<p>The City completed a Local Road Safety Plan in June 2022. This document allowed the City to compete for HSIP funding. The City applied for and was awarded funding for two projects.</p> <ol style="list-style-type: none"> <li>1) Oak at Harold Segment Improvements- this project will be built with the 2022 Streets Project; and</li> <li>2) Systematic Improvements at Unsignalized Intersections- this project includes improvements at various intersections including Pine Street and will go out for design in early 23/24.</li> </ol>
		
222	<b>RMRA-Local Partnership Program (LPP)</b>	<p>The City's 2025 Pavement Preservation Project has been awarded \$400,000 for various overlay treatments on up to 36 City Streets.</p>
		
314	<b>Coronavirus Response and Relief Supplemental Appropriations Act of 2021</b>	<p>MCOG is the Pass through agency for each organizations share of the CRRSAA money for transportation projects. The CRRSAA award amount is \$162,000 and these funds will be used to cover a portion of the 2022 Streets Project</p>



Fund		
No.	Grant Special Revenue	Description
222	RMRA-Local Partnership Program LPP	<p>RMRA has two apportionment accounts LPP money is only</p> <p>The City's 2022 Streets Project has been awarded \$600,000 in LPP funds for the 22/23 FY</p>
		
223	<p>Mendocino Council of Governments (MCOG) Regional Surface Transportation Program</p>	<ul style="list-style-type: none"> <li>• 2022 Streets Project -Street Striping Component. This includes two years of D1-RSTP money from FY 17/18 &amp; 18/19 distribution years.</li> <li>• Construction of the EV Fleet Charging Station pursuant to [23 U.S.C. 133(b)(15)] of the STBP Program includes one year of D1-RSTP money from the 19/20 FY.</li> </ul>
		
329	Other State Grants	<p><b>HOUSING GRANTS</b></p> <p>In the 2019-20 Budget Act, Governor Newsom allocated grant funds to all cities, counties, and regions to do their part by prioritizing housing production to meet identified needs of every community.</p> <p><b>SB-2 \$160,000:</b></p> <p>Adopt Tiny Home Ordinance; implement Springbrook software to process building permits; update the City's Free Second Unit Plans program; establish community land trust.</p> <ul style="list-style-type: none"> <li>• <b>LOCAL EARLY ACTION PLANNING (LEAP) \$62,693:</b> Update housing regulations to comply with state law in both inland and coastal zones, as well as identify vacant and underutilized parcels for housing.</li> <li>• <b>REGIONAL EARLY ACTION PLANNING (REAP) \$46,410:</b> Support home ownership opportunities for households earning up to 120% of the area median income through the community land trust model.</li> <li>• <b>PERMANENT LOCAL HOUSING ALLOCATION (PLHA) 5-Year Plan:</b> Build capacity of newly formed community land trust - Housing Mendocino Coast. <ul style="list-style-type: none"> <li>- 2019 \$106,856</li> <li>- 2020 \$163,507</li> <li>- 2021 \$142,814</li> <li>- 2022 / 2023 allocation yet to be determined</li> </ul> </li> <li>• <b>LOCAL COASTAL PROGRAM GRANT PROGRAM \$898,990</b></li> </ul> <p>Planning effort to better understand existing environmental, physical, social and economic conditions of Noyo Harbor to support informed decision making for investment in coastal resiliency strategies. Deliverables include a Communications and Engagement Plan, the Noyo Harbor Blue Economy Visioning, Resiliency and Implementation Plan, as well as an amendment to the City's Local Coastal Program to incorporate findings.</p>
		
	<p>California Coastal Commission (CCC)</p>	
		

Fund No.	Grant Special Revenue	Description
California Public Utilities Commission (CPUC)		<p>• <b>LOCAL AGENCY TECHNICAL ASSISTANCE (LATA)</b>  <b>\$479,528.60:</b> Pre-construction activities for deployment of a city-wide Fiber to the Premise (FTTP) broadband network. Effort will result in final design and engineering based on the 2021 Fort Bragg Digital Infrastructure Plan, business plan, financing strategy, and marketing campaign.</p>
Department of Water Resources (DWR)		<p>• DWR through the Urban and Multibenefit Drought Relief Grant Program The City of Fort Bragg in Mendocino County will receive \$8.8 million for structural lining and reconstruction of 9,250 feet of pipeline that supplies over half the water used by the city, which faced acute water supply challenges earlier this year. The project will strengthen resilience by ensuring reliable delivery of water during future drought events.</p>
333 Community Development Block Grant Funds 2017		<p>• <b>2017 Super NOFA: \$3,645,636</b>  The Cypress Street Residential Care Facility for the Elderly</p>
334 Community Development Block Grant Funds 2020	 	<p>• <b>2020 NOFA</b>  The 2020 CDBG grant awards provide:</p> <ul style="list-style-type: none"> <li>• \$203,702 to assist the Fort Bragg Fire Protection Authority with the planning activities for the Fire Station Rehabilitation Project;</li> <li>• \$447,749 for a Code Enforcement program to better respond to the code related health and safety needs of the community;</li> <li>• \$100,000 for Mill Site Planning activities;</li> <li>• \$500,000 to fund a Business Assistance Loan Program activity to assist Fort Bragg businesses;</li> <li>• \$117,000 to fund a Microenterprise Financial Assistance Program to assist microenterprise businesses.</li> </ul> <p>Under 2020 CDBG program the City also applied for the following activity and await an award response:</p> <ul style="list-style-type: none"> <li>• \$2,994,365 to fund the Water Meter Replacement Project.</li> </ul>
336 America Rescue Plan Act - 2021		<p>• <b>ARPA FUNDS \$1,744,162</b>  This Special Revenue Fund accounts for funding authorized by the federal American Rescue Plan (ARP) Act. The funds have been earmarked for Broadband Infrastructure.</p>