



# Intradepartmental Budget Transfers

April 1, 2023 to June 30, 2023

Date	Account Number (Transfer from)	Account Number (Transfer In)	Amount	Reasoning
6/21/23	<b>Broadband</b> 426-4875-0731 (Decrease)	<b>Corp Yard Roof</b> 424-4876-0731 (Increase)	<b>\$50,000</b>	Transfer Corp Yard Roof Budget incorrectly budgeted in Broadband CIP approved in FY 22/23 Adopted Budget
6/23/23	<b>Administration Department</b> 110-4130-0319 (Decrease)	<b>Information Technology (IT)</b> 521-4394-0384 (Increase)	<b>\$10,323</b>	Transfer budget for HR-Admin to IT for the purchase of Neo-Gov Software. Funds were previously adopted for HR support in the Admin Dept.