

FY 2021-2022	Budgeted Dollar Amount	Description	Inland General Plan Consistency	Coastal General Plan Consistency	Explanation of Consistency
<b>MUNICIPAL FACILITIES</b>					
Guest House Rehabilitation	\$0	Planning and design of upgrades required to maintain facility		<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.	All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
E. City Hall, Rehabilitation & Stabilization	\$0	Initial stabilization of the old pool building is proposed at estimated cost of \$200,000. This work will trigger the requirement to install a fire sprinkler system at an additional cost estimated to be \$50,000.	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
Town Hall Bathrooms and Windows	\$70,000	Rehabilitate Town Hall bathrooms, doors, and windows		<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.	All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
Town Hall Exterior Painting	\$0	Repainting exterior of Town Hall		<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.	All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
Main St Fire Station Rehab	\$203,000	Structural and seismic upgrades to fire station		<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.  <b>Goal SF-2</b> Reduce seismic and geologic-related hazards.  <b>Program SF-2.1.3</b> Monitor and review existing critical, high priority buildings to ensure structural compliance with seismic safety standards.	All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7. Additionally, the project is intended to provide seismic upgrades, which is why it is consistent with the goals/programs for seismic upgrades.
<b>PARKS &amp; COMMUNITY SERVICES</b>					
Bainbridge Park Improvements	\$0	The next phase will be the full rehabilitation of the Wiggly Giggly playground and the construction of a pavilion. (Dependent on receiving grant funds)	<b>Policy OS-9.4</b> Playground Facilities: Add or upgrade playground facilities at existing neighborhood parks.  <b>Program OS-9.4.1</b> Provide additional playground facilities and basketball courts at appropriate locations within neighborhoods.		This project is to upgrade Bainbridge Park, therefore, it is consistent with the GP Policy/Program to relevant to adding/upgrading playground and park facilities.
<b>CV STARR ENTERPRISE</b>					
Lighting Control Replacement	\$0	Replace lighting controls	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
Restroom and Locker Room Flooring Replacement	\$175,000	Restroom and Locker Room Flooring Replacement	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
Ultra Violet Disinfection System Replacement - Comp and Leisure	\$160,600	Ultra Violet Disinfection System Replacement - Comp and Leisure	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.
HVAC Air Intake Redesign	\$0	preliminary HVAC air intake redesign	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7.

<b>Facility Roof Repair</b>	<b>\$0</b>	Facility Roof Repair	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7
<b>Water Slide Staircase Rehabilitation</b>	<b>\$0</b>	Repair slide staircase	<b>Policy PF-2.7</b> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.		All features on a manmade structure have a lifespan. In order to keep public buildings in operation for the public they require upgrades, maintenance and replacement of features. Therefore, this project is consistent with Policy PF-2.7
<b>STREET MAINTENANCE &amp; TRAFFIC SAFETY</b>					
<b>South Main St Bike &amp; Ped Improvements</b>	<b>\$110,000</b>	Install pedestrian and bicycle improvements along the west frontage of S. Main Street (State Highway 1) from N. Noyo Point Rd. to Cypress Street. Upgrade pedestrian facilities in affected intersections.		<b>Program C-4.1.1</b> Consider traffic safety, the ease and safety of pedestrian movement across Main Street, and adequacy of on-street parking as key factors in evaluation of proposed roadway improvements along Main Street. <b>Policy C-9.7:</b> Improve Pedestrian Safety. <b>Goal C-9</b> Make it easier and safer for people to walk in Fort Bragg. <b>Goal C-10</b> Make it easier and safer for people to travel by bicycle.	This project is specific to installing bike and pedestrian improvements which is why it meets the policies/goals/programs around improving pedestrian movement across Main St. and improving pedestrian safety and bike safety.
<b>Street Rehabilitation 2022</b>	<b>\$1,923,000</b>	Rehabilitate pavement of up to 8 streets throughout the City and incorporate the previously programmed street striping project, bollard installation, and crosswalk rehabilitation in the downtown pedestrian core.	<b>Circulation Policy C-3.1</b> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently. Project applicants are fiscally responsible for their fair share of roadway improvements necessary to serve their projects. <b>Policy C-3.8</b> Conduit shall be installed in all new roads and road reconstruction projects and dedicated to the City of Fort Bragg. Conduit shall be sized to accommodate fiber optic and other telecom technologies. <b>Policy C-11.2</b> Where feasible, incorporate pedestrian and bicycle facilities into the design and construction of all road improvements.	<b>Policy C-2.1</b> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently and to ensure that Highway 1 in rural areas outside the Mendocino County urban/rural boundary will remain a scenic two-lane road consistent with Section 30254 of the Coastal Act. Project applicants are fiscally responsible for their fair share of roadway improvements necessary to serve their projects.	The IGP Circulation Policy C-3.1 and CBP Circulation Policy C-2.1 are both specific to ensuring the operation of roads. Rehabilitation of the 8 streets in the City as well as striping, bollard installation, and crosswalk rehabilitation are all activities that meet this policy as well as the policies around pedestrian and bicycle facility improvements. Public Works have confirmed that they will include conduit where feasible as well as bike and pedestrian improvements where feasible. Therefore it is consistent.
<b>Maple Street SD &amp; Alley Rehabilitation</b>	<b>\$1,280,846</b>	Rehabilitate a portion of Maple Street in the vicinity of Park Street due to a failed storm drain pipe.	<b>Policy C-3.1</b> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently. Project applicants are fiscally responsible for their fair share of roadway improvements necessary to serve their projects. <b>Policy C-3.8</b> Conduit shall be installed in all new roads and road reconstruction projects and dedicated to the City of Fort Bragg. Conduit shall be sized to accommodate fiber optic and other telecom technologies. <b>Policy C-11.2</b> Where feasible, incorporate pedestrian and bicycle facilities into the design and construction of all road improvements.	<b>Policy C-2.1</b> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently and to ensure that Highway 1 in rural areas outside the Mendocino County urban/rural boundary will remain a scenic two-lane road consistent with Section 30254 of the Coastal Act. Project applicants are fiscally responsible for their fair share of roadway improvements necessary to serve their projects.	The IGP Circulation Policy C-3.1 and CBP Circulation Policy C-2.1 are both specific to ensuring the operation of roads. This project is conforming to these policies. Public Works have confirmed that they will include conduit where feasible as well as bike and pedestrian improvements where feasible. Therefore it is consistent.
<b>WATER ENTERPRISE</b>					

<b>Madsen Hole Ranney - Design</b>	<b>\$0</b>	Replace Ranney Collector to provide preliminary treatment at the water source prior to pumping the water to the treatment plant.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Policy PF-2.2</b> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies... <b>Program PF-2.2.7</b> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds.	This project will result in improved water quality which is why it meets the goals/policies/programs identified for maintaining or improving water quality.
<b>Desalination and Shallow Groundwater</b>	<b>\$0</b>	Develop alternative water source via desalination	<b>Policy PF-2.2</b> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Policy PF-2.2</b> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies...	This project is intended to expand options for water sources which is why it meets the goals around long-term solutions to water supply.
<b>Water Treatment Plant Overhaul</b>	<b>\$5,400,000</b>	Rehabilitate the water treatment plant, and line raw water ponds to eliminate seepage.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Policy PF-2.2</b> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies...	The purpose of the plant rehabilitation and the linking of raw water ponds is to secure the water supply and ensure it is safe. Therefore it meets the identified goals and policies and programs.
<b>Pudding Creek Water Main Relocation</b>	<b>\$812,000</b>	The pipeline providing treated water to the north side of town is currently located on the remains of Georgia Pacific's Pudding Creek Dam. To eliminate the on-going risk to the water main presented by a compromised dam, the water main will be relocated to the nearby Highway 1 (N. Main Street) bridge over Pudding Creek.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	The purpose of this project is to protect the pipeline that provides water to areas north of the Pudding Creek Dam. It is therefore consistent with goals, policies and programs to maintain the safety and availability and distribution of water.
<b>Raw Water Line Engineering and Construction, All Phases</b>	<b>\$158,644</b>	The raw water from Waterfall Gulch and Newman Gulch gravity flows through a transmission system of PVC, asbestos cement, ductile iron and steel pipe to the Water Treatment Plant. Much of this transmission line traverses steep, remote, and environmentally sensitive terrain, and has been in place for decades. Replace 2 miles of pipe.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	The purpose of this project is to improve the safety and reliability of the water transmission system. It is therefore consistent with goals, policies and programs to maintain the safety and availability and distribution of water.
<b>Planning for new Raw Water Reservoir - Noyo Discharge</b>	<b>\$350,000</b>	Create new reservoir using Noyo River water	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Policy PF-2.2</b> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies...	This project is intended to expand options for water sources which is why it meets the goals around long-term solutions to water supply.
<b>Distribution System Rehabilitation</b>	<b>\$850,000</b>	Rehabilitate water distribution system	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	The purpose of this project is to improve the safety and reliability of the water transmission system. It is therefore consistent with goals, policies and programs to maintain the safety and availability and distribution of water.

<b>Cedar Street Water Distribution Line Replacement</b>	<b>\$0</b>	The City plans to move the line is currently located on private property. The new water line will increase pressure and capacity and will put it in the public right of way.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	This pipe is on private property and moving it to public is necessary. It will also replace an old pipe that will ensure better pressure and maintain the water and safety of the supply. Therefore it meets the policies that address these issues.
<b>Water Tank #2 Rehabilitation</b>	<b>\$0</b>	Rehabilitate existing water tank.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	The purpose of this project is to improve the safety and reliability of the water transmission system. It is therefore consistent with goals, policies and programs to maintain the safety and availability and distribution of water.
<b>Water Meter Replacement</b>	<b>\$3,000,000</b>	This project will replace and upgrade water meters throughout town.	<b>Policy PF-2.4</b> Potable Water Quality: Maintain the safety of the water supply. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system. <b>Program PF-2.2.5</b> Continue to encourage water conservation techniques and water conserving fixtures in all new development projects	<b>Goal PF-2</b> Assure that the City's infrastructure is maintained and expanded to meet the needs of the City's residents. <b>Program PF-2.4.1</b> Continue to maintain the water collection, treatment, and distribution system to ensure compliance with all State requirements for a public drinking water system.	Water meters are important for providing timely and accurate information about potential leaks or inconsistencies in water usage. The replacement of the meters will improve the City's ability to identify and address any issues with the water supply system and also provide more accurate information to help encourage water conservation among residents and businesses.
<b>WASTEWATER ENTERPRISE</b>					
<b>Biosolids Dryer</b>	<b>\$560,000</b>	Purchase and install biosolids dryer at WWTF to manage solids. (pending review by City Council)	<b>Program PF-2.5.2</b> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.	<b>Policy OS-8.1</b> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste	The biosolids dryer should provide a high enough grade biosolid that it can be used as a soil amendment to cultivate food. Therefore it meets the city's recycling and reuse goals as well as goals to improve wastewater treatment
<b>Collection System Rehabilitation</b>	<b>\$750,000</b>	Rehabilitation, replacement, or upgrades to the City's wastewater collection system.	<b>Program PF-2.5.2</b> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.	<b>Program PF-2.5.2</b> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements. <b>Program PF-2.5.3</b> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow	Wastewater systems require continued upgrades to meet the requirements of the state and ensure reliability of the system. Therefore this project meets the programs and policies for upgrading waste collector lines and improving treatment treatment.
<b>Sewer Main Rehabilitation - CIPP</b>	<b>\$130,000</b>	The City has an on-going program to rehabilitate or repair sewer mains that are failing when leak repairs have become chronic or a significant source of infiltration and inflow (I & I) has been identified.	<b>Program PF-2.5.2</b> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements. <b>Program PF-2.5.3</b> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.	<b>Program PF-2.5.2</b> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements. <b>Program PF-2.5.3</b> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow	This program will rehabilitate sewer mains which will improve them and make sure they have adequate. Therefore this project is consistent with the
<b>STORM WATER</b>					
<b>Trash Capture Devices</b>	<b>\$0</b>	The City is planning to install twelve (12) high-flow capacity (HFC) trash capture devices inside of existing City storm drain infrastructure	<b>Policy OS-6.5</b> Municipal Activities to Protect and Restore Water Quality: The City shall promote both the protection and restoration of water quality. Water quality degradation can result from a variety of factors, including but not limited to the introduction of pollutants, increases in runoff volume and rate, generation of non-stormwater runoff, and alteration of physical, chemical, or biological features of the landscape.	<b>Policy OS-9.1</b> Minimize Introduction of Pollutants. Development shall be designed and managed to minimize the introduction of pollutants into coastal waters (including the ocean, estuaries, wetlands, rivers, streams, and lakes) to the extent feasible. <b>Goal OS-13</b> Improve water quality through Municipal Activities to Protect Water Quality	The proposed trash capture devices will keep garbage and refuse out of the storm drains and thus, out of the water discharging into the ocean. The storm drains will therefore improve the water quality and protect from potential pollutants which makes it consistent with the policies in the General Plan.