



AGENCY: MID
MEETING DATE: June 14, 2021
DEPARTMENT: Public Works
PREPARED BY: D. O'Connor
PRESENTED BY: J. Smith
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AGENDA ITEM SUMMARY

TITLE:

Receive Report and Consider Adoption of Municipal Improvement District Resolution Approving Budget Amendment 2021-12 and Authorizing City Manager to Execute Utility Relocation Agreement with California Department of Transportation for the Relocation of the Pudding Creek Sewer Main (Amount Not to Exceed \$225,000.00, Account No. 716-6131-0731)

ISSUE:

The California Department of Transportation (Caltrans) will be widening the Pudding Creek Bridge in 2022. As part of the project, the City's sewer force main that was placed on the bridge in 2008 will need to be relocated outward about nine (9) feet. Caltrans will construct the necessary pedestals on the end of the existing piers at no cost to the City, however all other costs will need to be paid for by the Municipal Improvement District (MID). Caltrans requires that the MID enter into an agreement with them in order to proceed with their plans.

ANALYSIS:

The existing sewer force main located on the Pudding Creek Bridge in 2008 will need to be relocated in order for Caltrans to widen the bridge as proposed. They will be installing new pedestals on both sides of the bridge for the location of the existing sewer main, as well as for the relocation of the 10" water main currently located on the Pudding Creek Dam. The City and MID will need to pay all costs associated with locating/relocating the mains on the bridge. This includes all support hardware as well as new fittings, footings and flexible restraint boxes. By executing the agreement, the MID is agreeing to pay for all costs related to the relocation of the sewer force main to the new pedestals. The City provided a rough estimate of cost of \$225,000. The actual cost will be that charged by the contractor to perform the relocation.

RECOMMENDED ACTION:

Adopt Resolution Authorizing City Manager to Execute the Utility Relocation Agreement with California Department of Transportation, by a Not to Exceed Amount of \$225,000.00.

FISCAL IMPACT:

There are adequate funds in the Sewer Enterprise Account (716-6131-0731) to cover this necessary work.

GREENHOUSE GAS EMISSIONS IMPACT:

There will be an increase in greenhouse gases during construction of the project.

CONSISTENCY:

Execution of the Utility Relocation Agreement is consistent with the goal of maintaining a

reliable sewer system.

IMPLEMENTATION/TIMEFRAMES:

The current timeline estimate for project bid is late fall of 2021. The construction contract will likely be executed in spring of 2022.

ATTACHMENTS:

1. RESO Caltrans Utility Agreement
2. Caltrans Utility Agreement
3. Notice to Owner

NOTIFICATION:

1. David Dominick – Caltrans