EXHIBIT A

BUDGET AMENDMENT FY 2022/23

Budget Adjustment #: 2022/23-11

Budget FY: FY 2022/23

	Account Description	Account #			FY 22/23 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures									
	CIP	421	4870	0731	$ -	**$ 299,276**		$ 299,276	
	Transfer to CIP Fund (Expense)	250	7999	0799		**$ 299,276**		$ 299,276	
	Transfer from Streets Fund (Revenue)	421	7999	7999		**$ 299,276**		$ 299,276	
						$ 897,828	**$ -**	**$ -**	

Reason for Amendment:

RESOLUTION # :

Authorization:

		Signature:	Date:
Requested By:	Finance/Admin Dept		
Approval:	Isaac Whippy		
Finance Use:	Adriana Moreno Ramos		

Attach copies of Resolution or other documentation