

BUDGET AMENDMENT

Exhibit A

Budget Adjustment #: 2021-11

Budget FY: FY 2020/21

Account Description	Account #			FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
Machinery and Equipment - WWTP Equipment	710	7001	0731	\$ 539,800	\$ 50,908		\$ 590,708
Total Expenditures				\$ 539,800	\$ 50,908	\$ -	\$ 590,708

Reason for Amendment:

RESOLUTION # : XXXX-2021

Budget Amendment for Additional funding necessary for tax and shipping cost for the approved purchase of a Bio-solids Dryer

Authorization:

Requested By: Sandy Arellano

Approval: Isaac Whippy

Finance Use: _____

Signature:

Date:

Attach copies of Resolution or other documentation