

Table 1: Analysis of 2024/25 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

Public Facilities Projects							
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2024/2025 Budgeted	
<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p> <p><u>Policy S-2.5</u> Use of Local and Renewable Energy: Buildings and infrastructure that create and/or use locally and renewably generated energy are encouraged. Photovoltaic and wind energy systems are encouraged. The installation of solar panels or other clean energy power generation sources over parking areas is preferred.</p>	<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p> <p><u>Policy OS-6.3</u> Encourage the development and use of alternative sources of energy such as wind, solar, and waves to meet Fort Bragg's energy needs.</p>	<p>These projects will ensure that the City can adequately provide services to the community. Adding solar installations as part of the roof replacement projects is consistent with Sustainability Policy S-2.5 which encourages photovoltaic energy systems. While panels over parking areas are preferred, this does not preclude rooftop solar.</p>	Yes	ARPA/UI	Broadband - Fiber	\$ 7,000,000	
			No	ISF	E. City Hall - Rehabilitation and Stabilization	\$ 250,000	
			No	ISF	City Hall - Replace Siding - South and East Side	\$ 210,000	
			No	ISF	City Hall Remodel + Carpet Layout CDD/Finance	\$ 185,000	
			Yes	Grant/UI	EV Charging Station - PD	\$ 152,000	
			Yes	ISF	Guest House Rehabilitation	\$ 110,000	
			Yes	ISF	Town Hall Bathrooms, Windows, Paint, Wall	\$ 140,000	
			Yes	FIRE/JPA	Fire Station Roof	\$ 200,000	
			TBD	PG&E/UI	Microgrid	\$ 25,000	
			Yes	TBD	Facilities Solar	\$ 5,000,000	
Total Public Facilities Projects						\$ 13,272,000	
Parks & Community Services Projects							
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted	
<p><u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities.</p> <p><u>Policy OS-9.3</u> Provide recreational facilities to meet the needs of all Fort Bragg citizens, especially children and teenagers.</p> <p><u>Program OS-9.7.1</u> Include in the Capital Improvement Program the schedule and costs of expanding and improving the City's parks and recreation facilities as deemed appropriate by the City Council.</p> <p><u>Policy OS-9.5</u> Develop additional baseball, softball, and other ballfields.</p> <p><u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure.</p>	<p><u>Goal OS-17</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities.</p> <p><u>Policy OS-17.3</u> Provide recreational facilities to meet the needs of all Fort Bragg citizens, especially children and teenagers.</p> <p><u>Program OS-17.7.2</u> Include in the Capital Improvement Program the schedule and costs of expanding and improving the City's parks and recreation facilities as deemed appropriate by the City Council.</p> <p><u>Policy OS-17.5</u> Develop additional baseball, softball, and other ballfields.</p> <p><u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure.</p>	<p>The Bainbridge Park improvements will provide an additional ballfield (soccer) and will enhance the park for all users. Central Business District parking lot maintenance will ensure that new development is served by adequate infrastructure.</p>	No	Grant	Bainbridge Park Improvements	\$ 1,849,052	
			No	InLieu/UI	Central Business District Parking Lot Maintenance	\$ 50,000	
Total Parks & Community Services Projects						\$ 1,899,052	
Street Maintenance and Traffic Safety							
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted	
<p><u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure.</p>	<p><u>Policy C-2.1</u> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently and to ensure that Highway 1 in rural areas outside of the Mendocino County urban/rural boundary will remain a scenic two-lane road consistent with Section 30254 of the Coastal Act.</p>	<p>These projects will improve roadway services and safety consistent with Policy C-2.1.</p>	Yes	Streets	2025 Pavement Preservation Project	\$ 2,500,000	
			Yes	HSIP/Local	Systematic Improvements at Unsignalized Intersections	\$ 98,600	
Total Streets & Traffic Safety Projects						\$ 2,598,600	

Table 1: Analysis of 2024/25 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

CV Starr Enterprise						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<u>Goal PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services to the community.	<u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.	These public facility projects will ensure that the City can adequately provide recreational services to the community.	No	CV Starr	HVAC Air Intake Redesign	\$ 1,600,000
			No	CV Starr	Facility Roof Repair/Skylights	\$ 375,000
			Total CV Starr Enterprise		\$ 1,975,000	
Water Enterprise Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement water system improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate existing, authorized, and projected probable future coastal dependent priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts. <u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand. <u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand. <u>Program PF-2.2.7</u> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds. <u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.	<u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. <u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand. <u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand. <u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.	These water enterprise projects include improvements to the raw water infrastructure system, which complies with Policy PF-2.2 and its subsequent programs. The Oneka Buoy desalination project is also consistent with this policy related to developing additional long-term solutions for potable water supply.	Yes	DWR	Oneka Buoy - Desalination	\$ 800,000
			No	SRF	Water Treatment Plant Overhaul	\$ 6,200,000
			No	Water Ent	Pudding Creek Water Main Relocation	\$ 1,015,450
			Yes	Water Ent/ DWR	Raw Water Line All Phases	\$ 3,772,000
			Yes	UI	Raw Water Reservoirs - 135 AF	\$ 1,400,000
			Yes	Water Ent	Distribution System Rehabilitation	\$ 368,505
			Yes	CDBG	Water Meter Replacement	\$ 944,464
			Yes	Water Ent	Extend Water System into North of Pudding Creek	\$ 400,000
			No	BOR	Recycled Water - Design	\$ 500,000
			Yes	Water Ent	Madsen Hole Ranney - Design	\$ 300,000
			Total Water Enterprise		\$ 15,700,419	

Table 1: Analysis of 2024/25 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

Wastewater Enterprise Projects						
Relevant Wastewater System Improvement Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<p><u>Policy PF-2.5</u> Wastewater: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p><u>Policy PF-2.5</u> Wastewater Capacity: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of wastewater facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement wastewater system improvements or changes in service area that are designed to ensure adequate service capacity to accommodate existing, authorized, and probable future priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p>Construction of a biosolids storage structure, reconstruction of dryer building, and relocation of Pudding Creek sewer main will improve operations in compliance with Policy PF-2.5 and Program PF-2.5.2.</p>	Yes	WW/UI	Collection System Rehabilitation	\$ 425,000
			Yes	WW Fund	Pudding Creek Sewer Main Relocation	\$ 400,000
			Yes	WW Cap Fees	Dryer Building Reconstruction	\$ 155,000
			Yes	WW Cap Fees	Biosolids Storage Structure	\$ 440,000
					Total Wastewater Enterprise	
Storm Water Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2023/2024 Budgeted
<p><u>Policy CD-2.2</u> Pedestrian Activity: Encourage increased pedestrian movement and activity in the Central Business District.</p> <p><u>Policy S-4.2</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p> <p><u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities.</p> <p><u>Policy PF-2.5</u> Storm Drainage: Annually review storm drain system capacity and expansion plans.</p>	<p><u>Program CD-3.2.1</u> Implement streetscape improvements such as pedestrian lighting, street trees, additional crosswalks, benches, intersection bulb-outs, and other amenities that improve the safety and ambiance of the Central Business District.</p> <p><u>Goal OS-8.1</u> Reduce, recycle, and reuse solid waste generated in the City.</p> <p><u>Policy OS-8.1</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p>	<p>This project will add to, replace and renovate existing old and dilapidated trash cans with dual trash/recycling receptacles, which is consistent with the goal of reducing, recycling and resusing solid waste generated in the City, and at the same time, will help to conserve and enhance the parks and pedestrian areas within the City of Fort Bragg.</p>	Yes	Caltrans	Trash Can Replacement	\$ 165,000
			Yes	U/I, Streets	Trash Capture Devices	\$ 280,000
					Total Storm Water Projects	