

BUDGET AMENDMENT FY 2022/23

Budget Adjustment #: **2022/23-14**

Budget FY: **FY 2022/23**

Account Description	Account #			FY 22/23	Increase (+)	Decrease (-)	Revised Total	Description
				Current Budget	Budget Amt	Budget Amt	Budget Amt	
Expenditures								
Construction - BP Wiggly Giggly	419	5031	0731	\$ 200,000	\$ 202,952		\$ 402,952	CIP-Wiggly Giggly
Construction - BP Soccer Fields	425	4874	0731	\$ 177,952	\$ (177,952)		\$ -	CIP reduce funding
Total Expenditures				\$ 377,952	\$ 202,952	\$ -	\$ 402,952	
Transfer from other Funds	419	7999	7999	\$ -	\$ 177,952		\$ 177,952	Wiggly Giggly- BainBridge
Transfer from other Funds	425	7999	7999	\$ 177,952	\$ (177,952)		\$ -	Soccer Fields- BainBridge
Total Revenues						\$ -	\$ -	

Reason for Amendment:

RESOLUTION # : _____

Funding Source:

State Farm Grant: \$25,000
 Prop 68 State Parks Grant: \$177,952

Authorization:

Requested By: _____

Approval: _____

Finance Use: _____

Signature: _____

Date: _____

Attach copies of Resolution or other documentation