



CITY OF FORT BRAGG

2022/23 PROPOSED FEES

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2022/23 PROPOSED FEES

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INTRODUCTION

The City of Fort Bragg charges fees to offset the cost of providing various services. Some fees are reviewed on an annual basis to assure that full cost-recovery is provided consistent with established City Council/Improvement District board policies.

The City and District have a policy of recovering the full costs reasonably incurred in providing miscellaneous services of a voluntary and limited nature, such that those receiving the miscellaneous services pay the associated costs and general taxes are not diverted from general services of a broad nature to subsidize unfairly and inequitably such miscellaneous services.

Pursuant to Government Code Section 66018, the specific fees or increases to fees to be charged for such services must be adopted by the City Council and the Municipal Improvement District Board after providing notice and holding a public hearing.

CITY OF FORT BRAGG
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City of Fort Bragg					
Master Fee Schedule					
Schedule of Animal Care & Control Fees					
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	
Adoption, Surrender Impoundment and Medical Fees					
1	Adoption Fees		Set by MCHS*	Set by MCHS*	Set by MCHS*
2	Protective Custody Hold		Set by County	Set by County	Set by County
3	Spay/Neuter Fees		Set by MCHS*	Set by MCHS*	Set by MCHS*
4	Vaccinations/Medications/Tests/Microchip		Set by MCHS	Set by MCHS	Set by MCHS
5	Veterinary Services		Set by MCHS	Set by MCHS	Set by MCHS
6	Feed & Care Fees		Set by MCHS	Set by MCHS	Set by MCHS
Impound/Redemption Fee - Unaltered					
7	1st Offense		\$40	\$40	\$40
8	2nd Offense		\$60	\$60	\$60
9	3rd and Subsequent Offenses		\$100	\$100	\$100
Impound/Redemption Fee - Altered					
10	1st Offense		\$20	\$20	\$20
11	2nd Offense		\$40	\$40	\$40
12	3rd and Subsequent Offenses		\$60	\$60	\$60
Surrender Fees:					
13	Stray Animals		Set by MCHS	Set by MCHS	Set by MCHS
14	Owner Surrender		Set by MCHS	Set by MCHS	Set by MCHS
Hearing Fees					
15	Vicious Potentially Dangerous Animal Hearing Fee		\$500	\$500	\$500
Dog Licenses					
16	Altered		\$25	\$25	\$25
17	Unaltered		\$55	\$55	\$55
18	Duplicate License/Tag		\$5	\$5	\$5
19	Delinquent Licensing Penalty - altered		Double license fee	Double license fee	Double license fee
20	Delinquent Licensing Penalty - unaltered		Double license fee	Double license fee	Double license fee
21	Potentially Dangerous/Vicious Dog License		\$100	\$100	\$100

*Mendocino Coast Humane Society

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Schedule of FINANCE FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
Reports, Billing, etc.						
22	Audit Reports - complete set	\$34	\$35	\$36	\$34	-6%
23	Audit Reports - subsets	\$17	\$15	\$16	\$16	0%
24	Replace Lost Accounts Payable or Payroll Check	\$43	\$42	\$42	\$42	0%
25	Return Check (Charge for return of bad check from bank or financial institution + staff time)	\$42	\$40	\$42	\$42	0%
26	Budget Document copy	\$69	\$65	\$68	\$69	2%
27	Utility Bill Payment by phone	\$7	\$5	\$5	\$5	0%
28	Utility Bill - Final Notice Penalty	\$58	\$62	\$64	\$58	-10%
29	Utility Profile Fee (one free in 12-month period) + Printing	\$57	\$57	\$57	\$57	0%
Business License Fees:						
30	Initial License	\$83	\$110	\$87	\$83	-5%
31	Expedited B/License - 2 days or less	\$158	-	\$149	\$158	6%
32	Initial License for Home Occupation	\$53	\$70	\$58	\$53	-9%
33	Change of Name	\$13	\$20	\$13	\$13	0%
34	Change of Ownership	\$70	\$95	\$78	\$70	-10%
35	Change of Business Location	\$94	\$92	\$92	\$93	1%
36	Duplicate License	\$10	\$10	\$10	\$10	0%
37	Bingo License	\$10	\$10	\$10	\$10	0%
38	License Renewal (annually)	\$79	\$79	\$79	\$79	0%
39	License Renewal for Home Occupancy (annually)	\$60	\$61	\$61	\$60	-2%
40	Non-Profit Business License	\$46	\$45	\$45	\$45	0%
41	Small, one-time jobs (under \$2,000)	-	\$20	\$20	\$20	0%
42	Vehicle Delivery Business - Operational Rate (annually)	-	\$50	\$50	\$50	0%
Tobacco Sellers License Fees:						
43	Annual License	\$187	\$195	\$185	\$187	1%
44	Change of Business Location	\$45	\$50	\$42	\$43	2%
45	Change of Name	\$16	\$15	\$15	\$15	0%
46	Change of Ownership	\$43	\$50	\$42	\$43	2%

**CITY OF FORT BRAGG
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Schedule of MISCELLANEOUS FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
Appeal Fees						
47	Appeal of Water Bill	\$201.87	\$200	\$200	\$200	0%
48	Appeal of Administrative Decision	\$415	\$445	\$445	\$415	-7%
Certification of Documents						
49	First Page (includes copy), Each additional page \$0.25	\$11	\$11	\$11	\$11	0%
Copy Fees Charged to the Public						
50	Aerial Photographs	-	Cost of Reproduction + 15%	Cost of Reproduction + 15%	Cost of Reproduction + 15%	0%
Black & White Copies:						
51	8 ½ x 11 & 8 ½ x 14 (per page)	-	\$0.25	\$0.25	\$0.25	0%
52	11 x 17 (per page)	-	\$0.40	\$0.40	\$0.40	0%
Color Copies:						
53	8 ½ x 11 & 8 ½ x 14 (per page)	-	\$0.45	\$0.45	\$0.45	0%
54	11 x 17 (per page)	-	\$0.75	\$0.75	\$0.75	0%
Engineering Plans						
55	Black & White Copies:	-	\$3	\$3	\$3	0%
56	Color Copies	-	\$5	\$5	\$5	0%
57	Electronic Response to Records Request (flash drive only)	\$27	\$5	\$5	\$5	0%
58	Electric Charging Station Fee (1st hour Free)	-	Free: 1st Hour and \$1.50 (per hour thereafter)	Free: 1st Hour and \$1.50 (per hour thereafter)	Free: 1st Hour and \$1.50 (per hour thereafter)	0%
59	Letter of Public Convenience or Necessity	\$203	\$235	\$210	\$203	-3%
60	Letter of Public Convenience or Necessity - Public Hearing	\$582	\$680	\$680	\$581	-15%
61	Publications and Reports	-	Cost of Printing + 15%	Cost of Printing + 15%	Cost of Printing + 15%	0%
62	Zoning Maps, General Plan Maps, Other Maps	-	Cost of Reproduction + 25%	Cost of Reproduction + 25%	Cost of Reproduction + 25%	0%
Film Permit Fees						
Permit Processing Fee:						
63	Major Event		\$50	\$50	\$50	0%
64	Minor Event		\$100	\$100	\$100	0%
65	Event Deposit Account:					
NOTE: A deposit account will be set up to cover cost of employees & equipment required during filming. Deposit amount will be established by City Manager on a case-by-case basis.						

**CITY OF FORT BRAGG
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Schedule of PLANNING AND DEVELOPMENT FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
General Information and Letters						
66	Address Label	\$12	\$32	\$33	\$12	-64%
67	Inclusionary Housing Fees (Interim)	Determined at time of application	Determined at time of application	Determined at time of application	Determined at time of application	
68	Research Fee (Hourly)	\$53	\$55	\$55	\$53	-4%
69	Pre-application Analysis & Meetings(s)	\$339	Costs Incurred; \$550 Deposit	Costs Incurred \$550 Deposit	\$340	n/a
70	Geographic Information System (GIS) Site Map	\$53	\$20	\$21	\$55	162%
Technical Advisory Committee Review (Fee waived for non-profit events)						
71	Minor	\$556		\$630	\$560	-11%
72	Major	Costs Incurred	Costs Incurred	Costs Incurred	Costs Incurred	0%
73	Zoning Letter (Hourly)	\$192	\$115	\$104	\$190	83%
Parking In-Lieu Fees						
74	Existing Commercial Building		Fee waived	Fee waived	Fee waived	0%
75	New Commercial Building		Fee waived	Fee waived	Fee waived	0%
Note: The City Council adopted Resolution No. 4482-2021 establishing a temporary moratorium on the collection of Parking-In-Lieu Fees through December 31, 2022						
Appeals						
76	Appeal Fee for Code Enforcement Actions *Note: If appeal is sustained, fee will be refunded		Equal to Code Enforcement Fee	Equal to Code Enforcement Fee	Equal to Code Enforcement Fee	0%
77	Appeal of Planning Commission Decision to City Council* (This fee is to file the appeal Only, Appeal process costs will be covered by a DDA Account)	-	\$1,000	\$1,000	\$1,000	0%
78	Additional Appeal Fee to the Applicant for Planning Commission Decision to the City Council for Permits that require CEQA Review (EIR)	-	\$10,000	\$10,000	\$10,000	0%
79	Additional Appeal Fee to the Applicant for Planning Commission Decision to the City Council for Permits that require CEQA Review (MND or CatEX)	-	\$3,000	\$3,000	\$3,000	0%
80	Appeal of Administrative Permit to Planning Commission	\$ 452	\$390	\$375	\$375	0%
81	Appeal of Sign Permit to Planning Commission	\$ 218	\$210	\$218	\$220	1%
Building Permit Fees						
Public Works- Engineering Review						
82	New construction (120 sf - 1000 sf)	\$159	n/a	\$150	\$159	6%
83	New construction (>1000 sf)	\$255	n/a	\$245	\$255	4%
84	New Construction- Requiring Water/Sewer Review	\$95	n/a	\$90	\$95	6%
85	Fire Sprinklers, Grease Trap, backflow	\$127	n/a	\$120	\$127	6%
86	Commercial Remodels-Change of Use (Increased capacity)	\$95	n/a	\$90	\$95	6%
87	Frontage, driveway, parking, circulation, flatwork	\$159	n/a	\$150	\$159	6%

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Schedule of PLANNING AND DEVELOPMENT FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
Community Development Department (CDD-Planning Review)						
88	Over the Counter Permit	\$55	\$158	\$55	\$55	-1%
89	Interior Remodel	\$81	n/a	\$110	\$81	-27%
90	Residential Site Plan Review	\$80	n/a	\$125	\$80	-36%
91	Commercial Site Development/Land Use Review	\$160	n/a	\$250	\$160	-36%
Non-Departmental						
92	Demolition	\$118	-	\$115	\$118	3%
93	Amendment to Plan set or Conditions (voluntary or corrections)	\$86	-	\$85	\$86	2%
94	Complex Project requiring costs incurred (min initial deposit)*	DDA	-	*\$2,000	*\$2,000	0%
95	General Plan Maintenance Fee	-	1.5% of Valuation	Waived by Res # 4471-2021	Waived by Res # 4471-2021	0%
96	Waste Management Checklist processing Fee	54.52	\$40	\$40	\$55	38%
Note: Waste recycling deposits are refunded based on a pro-rated percentage of the recycling target met.						
Sign Permit Fees						
97	Permanent & Temporary	\$54	\$50	\$30	\$50	67%
98	Political (Refundable Deposit)	\$100	\$100	\$100	\$100	0%
99	Planning Commission Sign Permit (no public hearing required)	\$325	\$200	\$208	\$324	56%
Administrative Permits*						
100	Administrative Coastal Development Permit	\$1,449	\$1,100	\$1,143	\$1,450	27%
101	Administrative Design Review	\$687	\$580	\$603	\$685	14%
102	Administrative Design Review (Public Art, Murals, Paint Colors)	\$40	\$30	\$40	\$40	0%
103	Administrative Variance	\$775	\$580	\$603	\$775	29%
104	Amendment to Administrative Permit (major/minor)	\$460	\$580	\$603	\$460	-24%
105	Certificate of Compliance	\$856	\$805	\$805	\$855	6%
106	Floodplain Development Permit	\$662	\$580	\$603	\$662	10%
107	Limited Term Permits not requiring TAC review	\$164	\$150	\$156	\$165	6%
108	Mobile Vending Unit Permit (includes business license fee)	\$650	\$571	\$571	\$650	14%
	Annual Renewal - Mobile Vending Unit Fee	\$500	\$500	\$500	\$500	0%
109	Minor Use Permit	\$1,159	\$930	\$966	\$1,160	20%
110	Medical Marijuana Cultivation Minor Use Permit	\$398	\$610	Costs Incurred	DDA	0%
111	Cannabis Business Permit	\$863	New	New	\$865	0%
112	Cannabis Business Permit Renewal	\$269	New	New	\$270	0%
113	Public Hearing (requested for Administrative Permit)	\$963	\$1,000	\$1,018	\$960	-6%
114	Amendment to Design Review, CDP, Use Permit (Minor - no environmental and public hearing required)	\$457	\$480	Costs Incurred	DDA	0%
115	Emergency Permit	\$444	\$461	\$634	\$445	-30%
Permits Requiring Planning Commission Review*						
116	Hearing Cost (in addition to permit fee, below)	\$1,180	\$900	\$935	\$1,180	26%
117	Adult-Oriented Business Permit	\$1,110	DDA	DDA	DDA	n/a
118	Certificate of Appropriateness	\$394	\$440	\$440	\$395	-10%
119	Coastal Development Permit	\$1,449	\$1,143	\$1,188	\$1,450	22%
120	Coastal Development Permit for Second Units	\$723	\$800	\$800	\$725	-9%
121	Design Review	\$687	\$603	\$627	\$685	9%
122	Use Permit	\$1,159	\$966	\$1,004	\$1,160	16%

*Charged for DDA Complex projects which exceeds scope of Review covered by the proposed fee schedule.

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Schedule of PLANNING AND DEVELOPMENT FEES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change	
Developer Deposit Account Projects						
123	Cannabis Manufacturing Use Permit	-	Costs Incurred	Costs Incurred	Costs Incurred	n/a
124	Variance	\$775	\$722	\$750	\$775	3%
Planning Permit Extension*						
125	Non-subdivision; does not require a public hearing	\$120	\$150	\$150	\$120	-20%
126	Non-subdivision; requires a public hearing before the Director	\$470	\$300	\$300	\$470	57%
127	Non-subdivision; requires a public hearing before the Planning Commission	\$1,156	\$1,242	\$1,242	\$1,155	-7%
128	Annexation		DDA	DDA	DDA	
129	Development Agreement		DDA	DDA	DDA	
130	Environmental Review: Negative Declaration; Environmental Impact Report		DDA	DDA	DDA	
131	General Plan Amendment		DDA	DDA	DDA	
132	Local Coastal Plan Amendment		DDA	DDA	DDA	
133	Mitigation Monitoring		DDA	DDA	DDA	
134	Planned Development Permit		DDA	DDA	DDA	
135	Rezoning		DDA	DDA	DDA	
136	Specific Plan		DDA	DDA	DDA	
Subdivisions						
	Subdivision Map:					
137	Extension of Time	120	\$170	\$177	\$120	-32%
138	Final Map	-	DDA	DDA	DDA	
139	Improvement Plan, Plan Check, Construction Inspector	-	DDA	DDA	DDA	
140	Minor Subdivision (<5 Parcels)	-	DDA	DDA	DDA	
141	Major Subdivision (>5 Parcels)	-	DDA	DDA	DDA	
142	Parcel Merger	-	DDA	DDA	DDA	
143	Parcel Map	-	DDA	DDA	DDA	
144	Reversion to Acreage	-	DDA	DDA	DDA	
145	Certificate of Compliance	856	DDA	DDA	\$855	
146	Lot Line Adjustment	496	DDA	DDA	\$495	
Code Enforcement fees						
147	Cost of Abatement Nuisances by City Forces		N/a	N/a	Costs Incurred	

*At the discretion of the Community Development Director , applicants may require to

NOTE: At the discretion of the Director, a deposit account may be required in lieu of a flat fee for any planning permit(s) deemed likely to substantially exceed the City's typical costs in processing the permit.

**CITY OF FORT BRAGG
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Schedule of PUBLIC SAFETY FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
Alarm Fees- Charged for excessive false alarms						
148	After third false alarm in calendar year	-	\$50	\$50	\$50	0%
149	After fourth false alarm in calendar year	-	\$100	\$100	\$100	0%
150	After fifth false alarm in calendar year	-	\$200	\$200	\$200	0%
151	Reinstatement bond, annually	-	\$500	\$500	\$500	0%
Miscellaneous Recordings & Copies						
152	Civil Subpoena Appearance Fee (Audio tape recording copy)	-	\$275 + additional time/rate adjustment	\$275 + additional time/rate adjustment	\$275 + additional time/rate adjustment	0%
153	Fingerprinting fee	\$23	\$30	\$30	\$30	0%
154	Digital photographs (evidence)	-	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	0%
155	Insurance Letter for Crime Report	\$26	\$25	\$25	\$25	0%
156	Record clearance checks	\$56	\$57	\$57	\$57	0%
157	Vehicle accident report - video tape copy	-	\$25	\$25	\$25	0%
Miscellaneous Storage fees						
158	Stored Evidence Vehicle Fee (when stored onsite; per day)	\$13	\$12	\$12	\$12	0%
159	Repossessed Vehicle Release	-	\$15	\$15	\$15	0%
160	Gun Storage Fee	\$71	\$70	\$70	\$70	0%
161	Vehicle Release (for towed vehicle) - normal release NOTE: Tow Charge when applicable is due to City prior to release of vehicle by local tow company	\$102	\$100	\$100	\$100	0%
Parking Citation Penalties & Violations						
162	Administrative Fee (for cancelling a violation issued when person fails to display their handicap placard)	-	\$25	\$25	\$25	0%
163	Blocking a driveway	-	\$45	\$45	\$45	0%
164	Disabled Parking Space w/o Disabled Plate or Placard	-	\$285	\$285	\$285	0%
165	Electric Vehicle Charging Violation (More than 4 hours)	-	\$45	\$45	\$45	0%
166	Non-Electric Vehicle Parked in EV Parking space	-	\$45	\$45	\$45	0%
167	Small, one-time jobs (under \$2,000)	-	\$45	\$45	\$45	0%
168	No Parking	-	\$45	\$45	\$45	0%
169	Off Street Parking Violation	-	\$45	\$45	\$45	0%
170	Parked More than 18" from Curb	-	\$45	\$45	\$45	0%
171	Parked on Sidewalk	-	\$45	\$45	\$45	0%
172	Parking in Alley	-	\$45	\$45	\$45	0%
173	Parking Space Markings	-	\$45	\$45	\$45	0%
174	Permit Parking Only	-	\$45	\$45	\$45	0%
175	Red zone	-	\$45	\$45	\$45	0%
176	Timed Parking Zone	-	\$45	\$45	\$45	0%
177	Wrong side of Road	-	\$45	\$45	\$45	0%
178	Yellow loading Road	-	\$45	\$45	\$45	0%
168	72- Hour continuous Parking (parking violation)	-	\$75	\$75	\$75	0%

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Schedule of PUBLIC SAFETY FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
Skate Park Facility Violations						
169	First offense	-	\$5	\$5	\$5	0%
170	Second violation within a year	-	\$10	\$10	\$10	0%
171	Third or further violation within a year	-	\$25	\$25	\$25	0%
Licenses						
172	Bicycle License	No fee	No fee	No fee	No fee	0%
Taxicab Fees:						
173	Initial Permit Application Fee	\$ 135.30	\$135	\$135	\$135	0%
174	Initial Taxi Driver Background Check	\$ 119.38	110 +DOJ	110 +DOJ	110 +DOJ	0%
<i>Annual Renewal License Fee:</i>						
175	For first vehicle	-	\$50	\$50	\$50	0%
176	Additional vehicle(s)	-	\$10	\$10	\$10	0%
Dance Fees						
177	Public dance, per event	-	\$75	\$75	\$75	0%
178	Dances at a fixed place of business where alcoholic beverages are sold, annually	-	\$300	\$300	\$300	0%
179	Dances at fixed place of business where alcoholic beverages are not sold, annually	-	\$150	\$150	\$150	0%
180	Dances, as defined in the FBMC Section 5.12.080		No fee	No fee	No fee	0%

**CITY OF FORT BRAGG
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Schedule of PUBLIC WORKS FEES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change	
Miscellaneous Fees						
181	Grading & Storm Water Protection Permit Fee	\$ 397	Actual cost incurred for staff review and approval; \$300 deposit	Actual cost incurred for staff review and approval; \$300 deposit	\$395	0%
Streets and Facility Fees						
Street Furniture Permit Fees:						
182	First Year		\$155	\$155	\$155	0%
183	Renewal: Subsequent Years		\$55	\$55	\$55	0%
184	Processing Fee for Parade/Street Closure	\$350	\$270	\$270	\$350	0%
Deposit to Borrow City-Owned Equipment						
185	Barricades (deposit, per barricade)	-	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	0%
186	36" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	0%
187	28" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	0%
188	18" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	0%
189	12" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	0%
190	No Parking Tripod (deposit, per tripod)	-	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	0%

**CITY OF FORT BRAGG
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Schedule of PUBLIC WORKS FEES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change	
Public Works Fees						
191	D-2 Rate for Hourly Supervision of Contractors Modifying City Water System	-	-	Fully loaded staff rate of employee(s) performing work; deposit required.	Fully loaded staff rate of employee(s) performing work; deposit required.	
192	Pot Holing		Costs Incurred	Costs Incurred	Costs Incurred	
193	Preparation Fee for Borrowing City Equipment	78.97	-	-	\$80	100%
Encroachment Permit Fees						
Performance Bond						
(Bonded, licensed contractors shall not be required to comply with the deposits specified)						
194	Deposit	-	\$500	\$500	\$500	0%
195	For excavation within paved roadway, alley, or easement areas	-	\$2/square foot	\$2/square foot	\$2/square foot	0%
196	For excavation within unpaved roadway, alley, or easement areas	-	\$1/square foot	\$1/square foot	\$1/square foot	0%
197	For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk	-	\$5/square foot	\$5/square foot	\$5/square foot	0%
198	For all other public improvements	-	Use estimated construction cost determined by the developer and approved by the City Engineer	Use estimated construction cost determined by the developer and approved by the City Engineer	Use estimated construction cost determined by the developer and approved by the City Engineer	0%
199	Permit Review & Issuance Fee	-	\$80	\$80	\$95	19%
Permit Inspection Fee						
200	Annual Encroachment Permit	\$95.00	\$95	\$90	\$95	6%
201	Trenching	\$63.64	\$50 (1st 100 lf) + \$0.25/lf afterwards	\$50 (1st 100 lf) + \$0.25/lf afterwards	\$50 (1st 100 lf) + \$0.25/lf afterwards	
202	Sidewalk Closure (façade improvements, sidewalk sales,etc)	See fee calc tab	\$70	\$70	\$70	0%
203	Street Closure	\$161.04	-	-	\$160	100%
204	Inspection Fees - Repairs & Replacements	\$79.56	65	65	80	23%
205	Miscellaneous Permits (not covered elsewhere; per location)		\$100	\$100	\$100	0%
206	Parking (per week; per space)		\$25	\$25	\$25	0%
207	Sidewalk, Curb & Gutter, Ramp, Conform Paving & Driveway	\$63.64	\$0.10/sf	\$0.10/sf	\$0.10/sf	
208	Oversize Load Permit	\$15.00	-	-	\$15	New fee
209	Fine for Working without Encroachment Permit		Double cost of permit	Double cost of permit	Double cost of permit	

**CITY OF FORT BRAGG
2022/23 PROPOSED FEES**

Schedule of PUBLIC WORKS FEES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change	
Water Enterprise Fees						
<u>Backflow Prevention Device Fees:</u>						
210	Inspection Fee - New Backflow Installation	\$60		\$60	\$60	
211	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$133	\$125	\$105	\$130	24%
212	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)		\$225	\$225	\$225	0%
213	Temporary backflow device for special events	\$100	100	100	\$ 100	0%
<u>Grease Trap/Interceptors:</u>						
214	Initial Application Fee	\$166	\$155	\$145	\$160	
Public Works Fees						
215	Annual Inspection Fee	\$95	\$85	\$80	\$95	19%
<u>Sanitary Sewer Fees</u>						
216	Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$162	\$145	\$150	\$160	7%
217	Permit and inspection of apartment connections to the sanitary sewer system	-	\$140 + \$10 per each unit in excess of 5 units	\$140 + \$10 per each unit in excess of 5 units	\$160 + \$10 per unit in excess of 5 units	
218	Extension of sewer mains or other work required, such as setting manholes or installing pump stations, to extend service to an area or parcel to accommodate a connection	-	Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$70 for written cost estimate	
219	During Normal Operation Hours	-	Minimum charge of one hour; hourly rate is based on the current rate of employee, including	Minimum charge of one hour; hourly rate is based on the current rate of employee, including	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead	
220	If After Hours*	-	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime	

**CITY OF FORT BRAGG
2022/23 PROPOSED FEES**

Schedule of PUBLIC WORKS FEES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change	
<u>Treated Wastewater Disposal Fee</u>						
221	Septage Receiving Station Tipping Fees		-	-	\$0.20/ gallon and a \$40 gate fee	
<u>Water Enterprise Fees</u>						
222	Water Charges for Voluntary Water Sales (per Hundred Cubic Feet (HCF))	-	\$15.54	\$15.54	\$16.32	5%
223	Water Account Deposit	-	\$150	\$150	\$150	0%
224	Water Hydrant Meter Rental Deposit	-	\$950	\$950	\$950	0%
225	Water Hydrant Meter Rental (per month)	\$0	\$25	\$25	\$25	0%
226	Water Line Testing and Forms	-	Cost Incurred	Cost Incurred	Cost Incurred	0%
227	Water Meter Split Evaluation	\$73	\$65	\$65	\$70	8%
228	Water Turn On/Off at Customer Request	\$34	\$30	\$30	\$35	17%
229	Water Turn On After Hours*	\$206	\$200	\$200	\$200	0%
*after hours is considered after 2:30 on regular business; and anytime on weekends and holidays						
230	Greywater Reuse Application Fee	-	\$47	\$50	\$50	0%

CITY OF FORT BRAGG
2022/23 PROPOSED FEES

City of Fort Bragg				
Master Fee Schedule				
Schedule of WATER CAPACITY & CONNECTION FEES				
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee
WATER CAPACITY CHARGE	-	\$4,631	\$4,631	\$4,631
Multi-Family Unit Capacity Charge (Res# 4094-2018)	-	-	\$3,983	\$3,983
WATER SERVICE CONNECTION FEES				
Sewer Service Type			Over 30 feet, \$/ft.	2022/23 Proposed Fee
3/4" Single Service			\$38.30	\$2,624
1" Single Service			\$40.87	\$3,165
1" Single Service Split into 2 5/8" x 3/4"			\$43.16	\$4,121
1 1/2" Single Service			\$44.82	\$4,030
2" Single Service Split into 5 5/8" x 3/4"			\$56.34	\$5,721
2" Service Disc Meter - Low Demand			\$50.81	\$4,560
4" Service			\$42.01	\$7,597
6" Service			\$54.75	\$10,980
METER ONLY INSTALL				
Size	Actual Costs	2019/20 Fees	2019/2020 Adopted Fees	2022/23 Proposed Fee
5/8" x 3/4"	-	\$738	\$738	\$950
1"	-	\$1,123	\$1,123	\$1,210
1" Single Service Split into 2 - 5/8" x 3/4"	-	\$1,123	\$1,123	\$1,639
1-1/2"	-	\$1,911	\$1,911	\$2,144
2"		\$2,986	\$2,986	\$2,062
4"	-	Time & Materials	Time & Materials	\$4,949
6"	-	Time & Materials	Time & Materials	\$7,203
METER SPLIT				
2 5/8" x 3/4" meters on existing service	-	\$1,188	\$1,188	\$1,259
Meter split with street crimp in cement sidewalk	-	\$1,548	\$1,548	\$1,580

0%
0%

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

CITY OF FORT BRAGG
2022/23 PROPOSED FEES

City of Fort Bragg						
Master Fee Schedule						
Schedule of SEWER CAPACITY & CONNECTION FEES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change
	SEWER CAPACITY CHARGE	-	\$3,640	\$3,640	\$3,640	0%
SEWER SERVICE CONNECTION FEES						
Sewer Service Type						
	Sewer Connection Only (no water)			Over 30 feet, \$/ft.	Fee includes 30 feet of pipeline	
	4" Lateral, 4' Deep			\$73.29	\$2,199	
	4" Lateral, 6' Deep			\$90.47	\$2,714	
	4" Lateral, 8' Deep			\$116.62	\$3,498	
	4" Lateral, 10' Deep			\$145.18	\$4,355	
	6" Lateral, 4' Deep			\$84.46	\$2,534	
	6" Lateral, 6' Deep			\$102.13	\$3,064	
	6" Lateral, 8' Deep			\$128.62	\$3,858	
	6" Lateral, 10' Deep			\$157.68	\$4,730	

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

1. The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

Schedule of DRAINAGE FEES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change
LAND USE CLASSIFICATION						
	RVH, RH, RM		\$0.15013	\$0.15013	\$0.1501	0%
	RL		\$0.37054	\$0.37054	\$0.3705	0%
	RS, RR		\$0.37054	\$0.37054	\$0.3705	0%
	CN, CO, CBD, CG, CH		\$0.14623	\$0.14623	\$0.1462	0%
	IH, IL, HD, IT		\$0.14623	\$0.14623	\$0.1462	0%
	PR		\$0.14361	\$0.14361	\$0.1436	0%
	PF		\$0.05068	\$0.05068	\$0.0507	0%
	OS		\$0.21541	\$0.21541	\$0.2154	0%

**CITY OF FORT BRAGG
2022/23 PROPOSED FEES**

Schedule of WATER CONSERVATION PENALTIES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change
WATER CONSERVATION PENALTIES						
CATEGORY					PENALTY	
Penalties for Violation:						
STAGE:1						
1.	First Offense:					
	a.Minor Offense				\$20 + written warning	
	b.Major Offense				\$100 + written warning	
2.	Second Offense:					
	a.Minor Offense				\$100	
	b.Major Offense				\$500	
3.	Third or Subsequent Offense:					
	a.Minor Offense				\$500	
	b.Major Offense				\$1,000	
STAGE:2						
1.	First Offense:					
	a.Minor Offense				\$100	
	b.Major Offense				\$250	
2.	Second Offense:					
	a.Minor Offense				\$250	
	b.Major Offense				\$500	
3.	Third or Subsequent Offense:					
	a.Minor Offense				\$500	
	b.Major Offense				\$1,000	
STAGE: 3 & 4						
1.	First Offense				\$500	
2.	Second Offense				\$1,000	
3.	Third or Subsequent Offense					
	The City Manager may instruct staff to shut off the water service to				\$1,000	

**CITY OF FORT BRAGG
2022/23 PROPOSED FEES**

Schedule of PARKS & FACILITIES USAGE FEES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change
TOWN HALL						
	Additional Use Beyond Basic 12 Hours (per hour)	-	\$120	\$10	\$10	0%
	Basic Use Fee (each 12 hours)		\$125	\$125	\$125	0%
	Non-Profit Use Fee (each 12 hours)	-	\$60	\$60	\$60	0%
	Custodian Charge (per hour during normal hours of work)	\$78.71	\$62	\$62	\$78	26%
	Custodian Charge (per hour; Overtime Rate)	\$216.12	\$186	\$186	\$216	16%
	Deposit for Alcohol Use	-	\$500	\$500	\$500	0%
	Security/Cleaning & Key Deposit		\$200	\$200	\$200	0%
	AV Equipment Use & Setup Fee (hourly) Min. 2 hours. \$44/hourly charge thereafter	\$155	\$135	\$135	\$140	4%
	AV Tech after hours charge (hourly) - Per event	\$182	\$178	\$178	\$182	2%
<i>Normal Hours: 8am - 5pm (Mon-Fri), excluding holidays.</i>			<i>After hours: Other than Normal Hours noted above.</i>			
FILM PERMIT FEES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	
PERMIT PROCESSING FEE						
	Minor Events (up to 7 days)	\$50	\$50	\$50	\$50	0%
	Major Events (over 7 days)	\$100	\$100	\$100	\$100	0%
	Event Deposit Account:	-	A deposit account will be set up to cover cost of employees & equipment	A deposit account will be set up to cover cost of employees & equipment	A deposit account will be set up to cover cost of employees & equipment required during	0%
GYM USE						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	
	Basic Use Fee (per hour)	-	\$20	\$20	\$20	0%
	Daily Use Fee (12 hours)	-	\$100	\$100	\$100	0%
	Extended Use Fee	-	Fee established on case-by-case basis by City Manager	Fee established on case-by-case basis by City Manager	Fee established on case-by-case basis by City Manager	0%
	Non-Profit Use Fee (for up to 3 hours of use)	-	\$25	\$25	\$25	0%
SMALL CELL WIRELESS FACILITIES FEES						
	CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	
Small Cell Wireless Permit Application Fees						
	Collocated Small Cell Wireless Facilities (up to five cells)	-	-	\$500	\$500	0%
	Collocated Small Cell Wireless Facilities (per cell beyond five)	-	-	\$100	\$100	0%
	New Pole or Structure for Small Cell Wireless Facility (per pole or structure)	-	-	\$1,000	\$1,000	0%
	Master License Agreement (MLA) Administrative Fee	-	-	Actual Cost/DDA	Actual Cost/DDA	0%
	Additional actual costs related to processing Small Cell Wireless Facilities applications	-	-	Actual Cost/DDA	Actual Cost/DDA	0%
	Annual Administrative Review, Inspection, Monitoring & Reporting	-	-			0%
	Small Cell Attached to City-Owned Pole or Structure	-	-	\$270	\$270	0%
	Small Cell Not Attached to City-Owned Pole or Structure	-	-	\$270	\$270	0%
	Small Cell Covered by MLA	-	-	Per MLA	Per MLA	0%
297	Additional actual costs related to administering small cell wireless facilities	-	-	Actual Cost	Actual Cost	0%