

**BUDGET AMENDMENT**

Budget Adjustment #: **2022-18**

Budget FY: **FY 2021/22**

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
<b>Expenditures</b>								
<b>Capital Expenditure</b>								
Water Meter Replacement Project	651	6127	0731	\$ -	\$ 2,863,283		\$ 2,863,283	
<b>CDBG Grant Funds</b>								
CDBG Admin- Water Meter Replacement Project	334	6127	0631	\$ -	\$ 81,082		\$ 81,082	
<b>Total Expenditures</b>								
				\$ -	\$ 2,944,365	\$ -	\$ 2,944,365	
<b>Revenue</b>								
CDBG - Grant Revenue received	334	0000	3250	\$ -	\$ 2,944,365		\$ 2,944,365	
<b>Total Revenue</b>								
				\$ -	\$ 2,944,365	\$ -	\$ 2,944,365	

**Reason for Amendment:** RESOLUTION # : \_\_\_\_\_

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**Authorization:**

Requested By:	_____	Signature:	_____	Date:	_____
Approval:	_____		_____		_____
Finance Use:	_____		_____		_____

*Attach copies of Resolution or other documentation*