

# STIP Public Scoping Session

# Project History

- ▶ 2011 South Main Street Access and Beautification Plan
- ▶ 2013 Staff Submits Initial Road Improvement Project (RIP) application
- ▶ 2017 Passage of the Road Maintenance and Rehabilitation Act which allowed previously unfunded projects to be programmed
- ▶ 2018 Notification of STIP funds availability
- ▶ 20-22 Environmental and Design Phases
- ▶ 22-23 Construction - Tentative

# Current Project Description

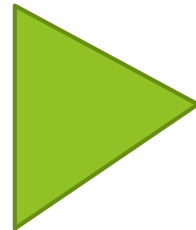
- ▶ West side of Highway 1 between Noyo Point Road & Cypress Street
- ▶ Installation of 1100 linear feet of new sidewalk.
- ▶ Installation of multiple curb ramps
- ▶ Drainage improvements and culvert work.
- ▶ Replacement of 5' wooden fence

# Budget

Phase	Total
Environmental Studies and Permits	\$45,000
Plans, Specifications and Estimate	\$100,000
Right of Way	\$10,000
Construction	\$1,430,000
<b>Total</b>	<b>\$1,585,000</b>

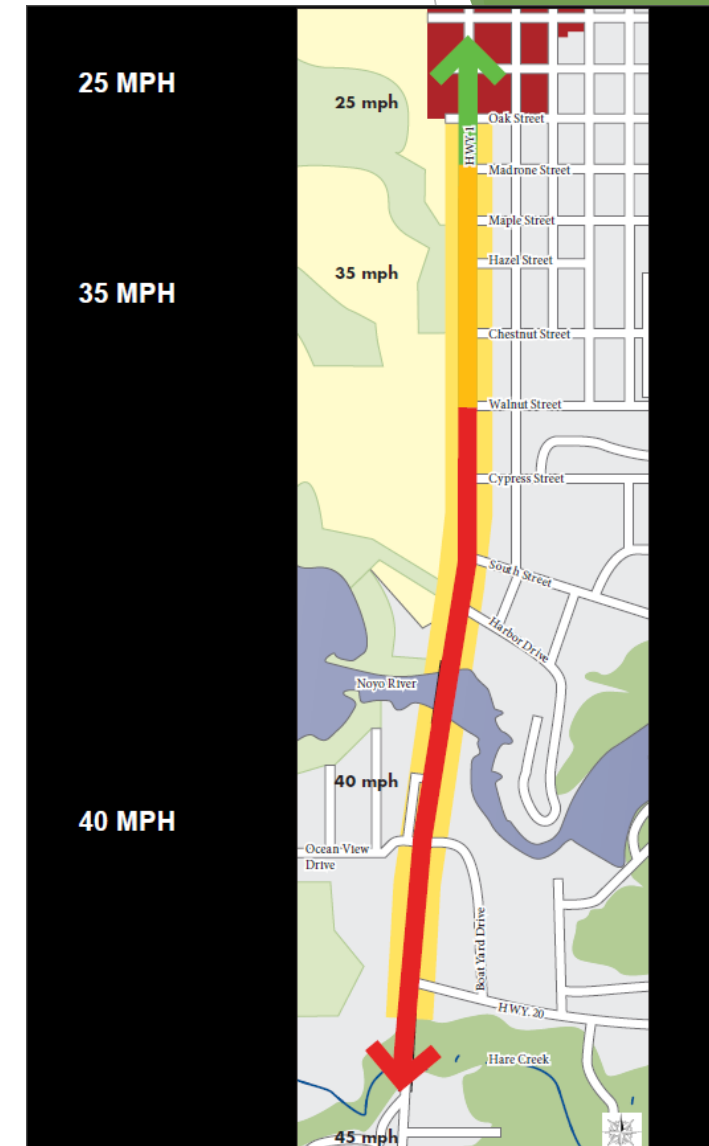
Item Description	Estimated Costs
Mobilization	\$ 90,000.00
Traffic Control System	\$ 40,000.00
SWPPP Implementation	\$ 4,000.00
Adjust Utility to Grade	\$ 5,400.00
Asphalt	\$ 34,000.00
Concrete Sidewalk Curb & Gutter	\$ 600,000.00
Detectable Warning Surface- ADA Curb Ramps	\$ 4,515.00
Driveway	\$ 25,000.00
Drainage Inlet	\$ 8,000.00
Wood Fencing, remove and replace	\$ 110,000.00
Ornamental Fencing and Lighting	\$ 90,000.00
Pavement Marking and striping	\$ 5,000.00
Signage	\$ 5,500.00
4" Communication Conduit	\$ 14,575.00
Trail separation, art, landscaping (if applicable)*	\$ 200,000.00
Contingency 15%	\$ 185,398.50
<b>Total Project</b>	<b>\$ 1,421,388.50</b>

The table to the right only shows construction hard costs and does not account for the environmental and design phases of the project which are shown above.



\* Approximate amount remaining in budget for beautification and/or design changes

# Alternative #1 High Visibility Sidewalks



# Alternative #2 Aesthetic Improvements



# Alternative #2 Aesthetic Improvements



# Alternative #3 Bike Lane Improvements





# Discussion & Direction

- ▶ Which alternatives presented by Staff are of interest to Planning Commission?
- ▶ Are any alternatives of interest or should the project proceed as is?
- ▶ What recommendations does Planning Commission have for Staff