

STATE OF THE CITY OF FORT BRAGG'S EMERGENCY MANAGEMENT PROGRAM

MID-YEAR BUDGET REVIEW
MARCH 20, 2024

NEIL CERVENKA

CHIEF OF POLICE

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CAPTAIN WITH THE FORT BRAGG POLICE DEPARTMENT
EMERGENCY MANAGER FOR THE CITY OF FORT BRAGG



PRESENTATION OVERVIEW

- **What we have accomplished in FY 23/24**
 - Updated Emergency Operations Plan (EOP)
 - VEOCI
 - Management Exercises
 - Identification of an EOC
- **Finishing out the Fiscal Year**
 - Upcoming Exercise
 - Submittal of EOP to State
 - Multi-Year Exercise Plan
- **Recommendations for future years**



FY 23/24 ACCOMPLISHMENTS

- **Updated Emergency Operations Plan**
 - Coming to City Council on March 25, 2024
 - Started in October of 2023
 - Not updated since 2016
 - Cost savings



Emergency Operations Plan

Fort Bragg, California

Updated March 15, 2024



FY 23/24 ACCOMPLISHMENTS

- **VEOCI**

- Virtual Emergency Operations Center
- Creates a single platform for incident management and records
- Increases effective opening and closing of the EOC
- Adopted by multiple agencies across the State
- Allows us to connect with private/public partners
- Reoccurring cost of \$11K annually



VEOCI

Monitoring Dashboard Home / Fort Bragg Police Department, CA... / EOC / Daily Operations Monitoring

Members | New | Edit | Tools | View

Create New Task

Request Check-In Notification

Launch EOC Plan: Event / Incident

Incident/Event Links

Create New Incident Report

Create New Road Closures

Create New Damage Assessment

Create New Windshield Survey

Create New Meetings and Minutes

Meetings

Meeting Type	Meeting Start
No Form Entries	

Map Legend

- DA Address
- Shelter Address
- Windshield Survey Address
- Incident Location
- Aircraft Incident
- Dam/Levee Failure
- Earthquake
- Environmental Hazards
- Flood

Tasks Awaiting Me 4

Tasks Completed 1

Tasks Pending Filter Grid Data

Complete	Task Title	Progress	Assigned To	Due Date
	Add your organization Logos to I	New	Jonathan McLaughlin	No Due Date
	Review Incident List	New	Thomas O'Neal	2 days from now
	Update IAP cover letter	New	EOC Managers	No Due Date
	Define EOC staff list for finance	New	EOC Managers	▲ 2 days ago

Messages and Updates

Thomas O'Neal 2024-Mar-18 10:43
updated a task : [Add your organization Logos to Files/Folders](#)
changed the task owner to : [Jonathan McLaughlin](#)

Thomas O'Neal 2024-Mar-18 10:43
added a new task : [Review Incident List](#)
Assigned to : [Thomas O'Neal](#)
Date Due : 2 days from now

Gabriela Ontiveros 2024-Mar-18 10:35
closed the task : [Define list for people who can launch the Event plan template](#)

B / i / U / A : 🔍 +

Add a comment to Daily Operations Monitor...



EMERGENCY PLANNING MANAGEMENT EXERCISES

First workshop held in November

- Identified current EOC related deficiencies

Functional Exercise/Seminar scheduled for April 3, 2024

- Four hours
- Will comply with HSEEP
- After Action Review due within 90 days
- Internal Evaluators

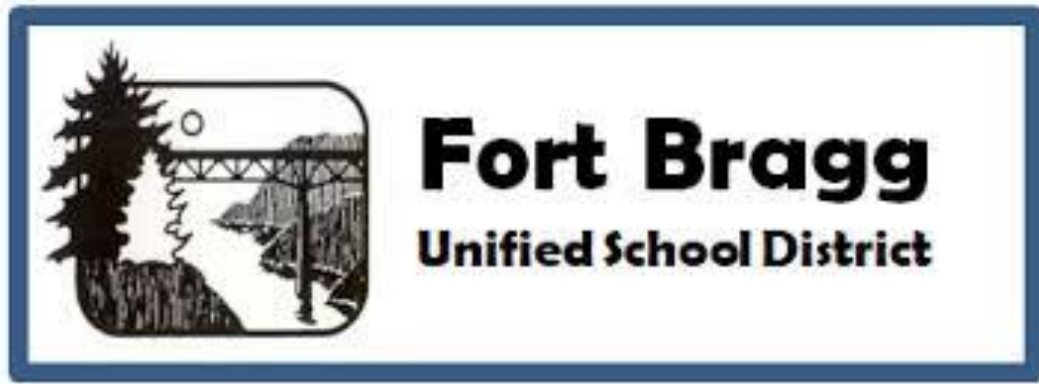
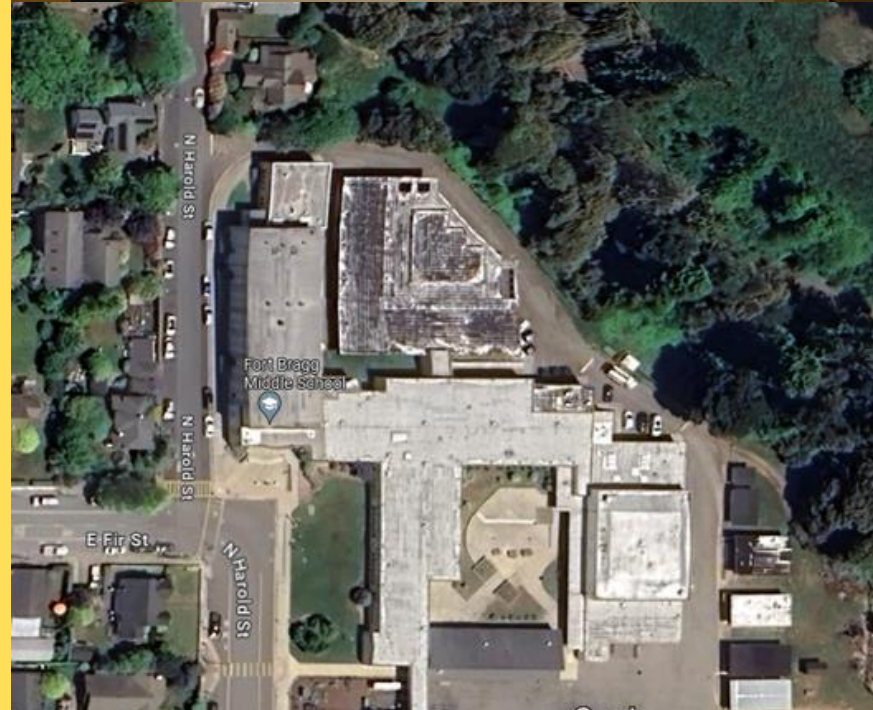
Follow-up Exercise planned for Q3 of FY 24/25

- State/County evaluators



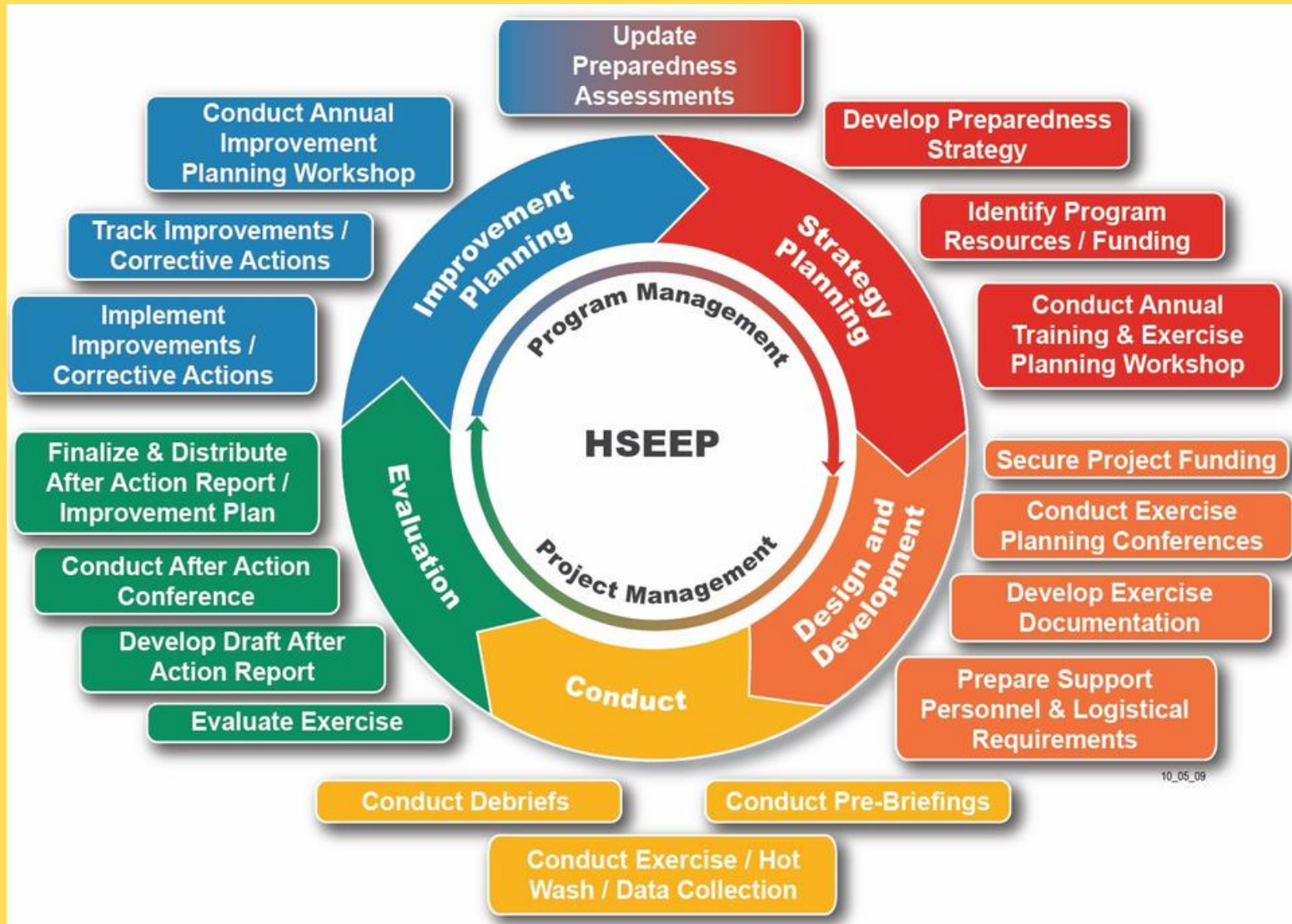
EMERGENCY OPERATIONS CENTER

- **Current status**
- **Conducting the search**
- **Fort Bragg Middle School**
- **Proposed MOU with FBUSD**
 - 2-3 years use of Library
 - Level 1 Activation
 - Quarterly Training
 - Emergency Management Consulting



FINISHING OUT FY 23/24

Multi-Year Exercise Plan



FUTURE FUNDING RECOMMENDATIONS

County-wide Comparison

City	Emergency Management Funding	Total Revenues	Ratio
Willits	\$8,000	\$7,035,079	0.114%
Mendocino County	\$283,211	\$288,805,184	0.098%
Ukiah	\$113,676	\$160,009,570	0.071%
Fort Bragg	\$5,000	\$27,345,117	0.018%



FUTURE FUNDING RECOMMENDATIONS

- **Increase annual budget to \$75,000**
- **Separate Emergency Management into a Line Item**
- **Be engaged in the Emergency Management program**



PROPOSED EXPENDITURES

- **FY 24/25**

- EOC pack-out kit (\$40K-\$50K)
- Recurring Costs (\$25K)
 - Training
 - VEOCI

- **FY 25/26**

- Community Resiliency Grants (\$40K-\$50K)



HOW TO PAY FOR IT

- Emergency Management affects all City Facilities
- Equal amount from all City revenue accounts

Revenue Fund	Revenue	Total Financed	Amount Funded
General Fund	\$11,624,780	0.21%	\$24,412
Water	\$3,070,160	0.21%	\$6,447
Wastewater	\$18,226,696	0.21%	\$38,276
C.V. Starr Center	\$2,129,144	0.21%	\$4,471
		Total Funded	\$73,607



CONCLUSION

Questions?

Want to provide stakeholder input?

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