

Table 1: Consistency Analysis between 2015 Capital Improvement Program (CIP) and the Fort Bragg Inland General Plan

Inland General Plan Policies	Consistency Analysis	Multi-Year Capital Improvement Projects	
			Total Project Cost
Relevant Open Space and Park Facilities Coastal General Plan Policies	The projects include completion of the fort bragg Coastal Trail and the Chestnut Street multi-use trail consistent with Policy OS-16.17, Policy OS-19.1, Policy C-2.7, Policy C-10.1, Policy C-10.4, Policy C 10.5 and Policy C-12.2 and related programs.	Parks & Community Services	
Policy OS-11.1 Multiple Use Trail System: Develop a multiple use trail system.		PW-09 Coastal Restoration & Trail Project	\$ 1,550,000
Program OS-11.1.2: Establish an integrated trail system serving both inland hiking and trail needs as well as the coastal trail programs as shown on Map OS-3 utilizing existing rights-of-way, City streets, and river front property.		PWP-00079 Chestnut Street Multi Use Trail	\$ 1,009,000
Policy C-11.2 Where feasible, incorporate pedestrian facilities into the design and construction of all road improvements.		PWP-00096 Bainbridge Park Improvements	\$ 75,000
Policy C-11.5 Pedestrian Paths: Develop a series of continuous pedestrian and multi-use walkways throughout the commercial districts and residential neighborhoods. Policy C-12.1 Comprehensive Bikeway System: Establish a comprehensive and safe system of bikeways connecting all parts of Fort Bragg.		PWP-00101 S. Main St Bike & Ped Improvements	\$ 800,000
Policy C-12.2: Improve and expand bicycle facilities and infrastructure according to the City's Bicycle Master Plan and the Residential Streets Safety Plan recommendations		Total Parks	\$ 3,434,000
Relevant Wastewater System Improvement Coastal General Plan Policies	The installation of the activated sludge system at the wastewater treatment plant will improve operations at the facility in compliance with Policy PF-2.5 and program PF-2.5.2. The Sanderson Way sewer line replacement complies with program PF 2.5.3.	Wastewater Enterprise	
Policy PF-2.5: Wastewater Capacity: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of wastewater facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement wastewater system improvements or changes in service area that are designed to ensure adequate service capacity to accommodate existing, authorized, and probable future priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.		PWP-00093 Emergency Fueling Station	\$ 18,750
Program PF-2.5.2: Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.		WWP-00010 WW Treatment Facility Upgrade- Activated Sludge	\$ 9,207,000
Program PF-2.5.3: Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow		WWP-00011 Sanderson Way Sewer Main Replacement - Oak to Cedar	\$ 775,000
			Total - Wastewater Enterprise

Table 1: Consistency Analysis between 2015 Capital Improvement Program (CIP) and the Fort Bragg Inland General Plan

Inland General Plan Policies	Consistency Analysis	Multi-Year Capital Improvement Projects		
			Total Project Cost	
<p>Relevant Water System Improvement Coastal General Plan Policies</p> <p>Policy PF-2.2: Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies.</p> <p>Program PF-2.2.1: Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p>Program PF-2.2.2: Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p>Program PF-2.2.8: Improve the pressure in the water system lines to meet State standards.</p>	<p>These projects for the water enterprise include a variety of improvements to the raw water infrastructure system as well as some improvements to the treated water transmission system which comply with Policy PF-2.2 and related programs.</p>	Water Enterprise		
		PWP-00017	Summers Lane Reservoir Construction	\$ 1,500,000
			Raw Water Line Replacement Phase I (Waterfall Gulch)	\$ (195,000)
		PWP-00093	Emergency Fueling Station	\$ 18,750
			Cedar Street Water Distribution Line Replacement	420,000
		PWP-00092	Water Treatment - Overhaul Phase 1	840,000
			Water Treatment - Overhaul Phase 2	\$ 500,000
			Water Tank Replacement	\$ 950,000
			Raw Water Line Replacement - Phase II	\$ 250,000
			Raw Water Line Replacement - Phase III	\$ 430,000
			Raw Water Line Replacement - Phase IV	\$ 658,000
			Raw Water Line Replacement - Phase V	\$ 825,000
		WTR-00012	Water - East FB Pressure Zone - Phase 1 Improvements	\$ 525,000
		N/A	Water - EFBPZ - Phase 2	\$ 320,000
		N/A	Water - EFBPZ - Phase 3	\$ 560,000
		Total - Water Enterprise	\$ 7,601,750	
<p>Relevant Public Facilities Coastal General Plan Policies</p> <p>Policy PF-2.7 Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p>	<p>These public facilities projects will ensure that the City can adequately provide services to the community.</p>	Public Facilities		
			Main St Fire Station Rehab	\$ 1,950,000
			Hwy 20 Fire Station	\$ 500,000
			East City Hall, Structural	\$ 600,000
		PWP-00094	Guest House Rehabilitation	\$ 450,000
		PWP-00095	City Hall Maintenance - Painting	\$ 110,000
		Total - Public Facilities	\$ 3,610,000	
<p>Relevant Stormwater Management Coastal General Plan Policies</p> <p>Policy PF-2.6 Storm Drainage: Annually review storm drain system capacity and expansion plans.</p> <p>Program PF-2.6.1: Continue to implement, and update as needed, the Storm Drain Master Plan and the improvements itemized in the Capital Improvement Plan.</p>		Stormwater Improvements		
		None		\$ -
		Total - Stormwater Improvements	\$ -	
<p>Relevant Street Improvement Coastal General Plan Policies</p> <p>Goal PF-1 Ensure that new development is served by adequate public services and infrastructure.</p>	<p>These projects will improve roadway services and safety consistent with Policy C-2.1.</p>	Streets		
		PWP-00100	Street Resurfacing & Structural Repairs	\$ 4,500,000
		PWP-00097	Annual Alley Rehab (2)	\$ 1,500,000
		PWP-00099	Downtown Crosswalk Rehab	\$ 50,000
				Total - Streets
		Grand Total	\$ 30,696,500	